

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/2/21

CONTACT DEPARTMENT(S):

Library

FUND:

Special Revenue Fund

SUBJECT: Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Library Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$150,072 in grant funds from the Texas State Library and Archives Commission's federal funder, Institute of Museum and Library Services, from the American Rescue Plan Act, for costs associated with Texas Supports Libraries: Understanding for All/Comprensión Por Todo, a program to support libraries that help communities respond directly to the pandemic through an equitable approach of bridging the language barriers in accessing library services and information.

CURRENT YEAR IMPACT:

	2021-22 Approved	This Action	2021-22 Amended
Special Revenue Fund			
Institute of Museum and Library Services Grant			
Grant Period: 12/1/2021- 8/31/2022	0	150,072	150,072
Total	0	150,072	150,072
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Revenue	150,072	0	0	0	0
Total Expenditures	150,072	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION:

The Texas State Library and Archives Commission's grant funds of \$150,072 will allow the Austin Public Library to hire three (3) temporary certified professionally trained translators/interpreters, who are bilingual in Spanish and English, to provide to Limited English Proficient community members culturally and linguistically appropriate assistance.

As a trusted information and resource hub, the Austin Public Library will remove barriers to information to facilitate access to its services and programs that are essential to the community members' employment, health, and educational status.

This is a one-time only project.