

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/2/21

**CONTACT DEPARTMENT(S):**

Library

**FUND:**

Special Revenue Fund

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Library Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$50,000 in grant funds from the Texas State Library and Archives Commission's federal funder, Institute of Museum and Library Services, from the American Rescue Plan Act, for costs associated with Texas Telehealth: Health for All, to obtain equipment and resources needed to facilitate a telehealth project at the library.

**CURRENT YEAR IMPACT:**

|  | 2021-22<br>Approved | This<br>Action | 2021-22<br>Amended |
|--|---------------------|----------------|--------------------|
| Special Revenue Fund                           |                     |                |                    |
| Institute of Museum and Library Services Grant |                     |                |                    |
| Grant Period: 12/1/2021- 8/31/2022             | 0                   | 50,000         | 50,000             |
| Total  | 0                   | 50,000         | 50,000             |
| FTEs   | 0.00                | 0.00           | 0.00               |

**FIVE-YEAR IMPACT:**

|                    | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|--------------------|---------|---------|---------|---------|---------|
| Total Revenue      | 50,000  | 0       | 0       | 0       | 0       |
| Total Expenditures | 50,000  | 0       | 0       | 0       | 0       |
| Net Impact         | 0       | 0       | 0       | 0       | 0       |

**ANALYSIS / ADDITIONAL INFORMATION:** The Texas State Library and Archives Commission's grant funds of \$50,000 will allow the Austin Public Library to connect those who want to consult with their medical provider in a private and safe location within a trusted entity, the Austin Public Library. Telehealth kiosks will allow community members to access health services via technology and supports the library's digital inclusion initiative. The telehealth project will ensure that the most vulnerable people have options for health services accessibility during this critical time in dealing with COVID, as well as meeting other health access needs of our community.

This is a one-time only project.

The General Fund will not be required to contribute to this grant.