

Summary of Contract Costs for LCRA Interlocal Agreement

Service Item	Cost
Monthly Hosting & Service Fee	\$9,750.00
Annual License Fee	\$4,152.00
Total Annual Base Services Fee	\$121,152.00
15% Contingency for Additional Gauges / Services	\$18,172.80
Annual Total with Contingency (rounded up to nearest thousand)	\$140,000.00
36-Month Agreement	\$420,000.00
3, 3-Year Extension	\$420,000.00
Total Contract Amount	\$840,000.00