

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/2/21

CONTACT DEPARTMENT(S):

Austin Fire

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Festival of Lights, hosted by the Hindu Students Association of The University of Texas at Austin that was held on November 4, 2021.

CURRENT YEAR IMPACT:

Fees Waived:

\$780	Standby Fire Apparatus
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\$780	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Fire Department (AFD) fees for this event are \$780. This item waives the entire \$780 in fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$250; Mayor Adler, \$130; Council Member Alter, \$200; and Council Member Pool, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.