



Recommendation for Action

File #: 21-3527, **Agenda Item #:** 19.

12/9/2021

Posting Language

Authorize amendments to two cooperative contracts with Dell Marketing LP and Sirius Computer Solutions, Inc. d/b/a Sirius Computer Solutions for continued hardware, software, professional services, and related maintenance support services, to increase the amount by \$14,500,000 for a revised contract amount not to exceed \$48,500,000 divided between the contractors.

(Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department

Financial Services Department.

Client Department(s)

Austin Energy.

Fiscal Note

Funding in the amount of \$12,228,000 is available in the Fiscal Year 2021-2022 Capital Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendments.

Prior Council Action:

February 6, 2020 - Council approved the original contract, item 43, on an 11-0 vote.

For More Information:

Inquiries should be directed to Michelle Rocha, at 512-974-2261 or Michelle.Rocha@austintexas.gov [<mailto:Michelle.Rocha@austintexas.gov>](mailto:Michelle.Rocha@austintexas.gov).

Council Committee, Boards and Commission Action:

November 8, 2021 - Unanimously recommended by the Electric Utility Commission on an 8-0 vote with Chair Hopkins absent and two vacancies.

Additional Backup Information:

The proposed amendments will allow for additional hardware, software, professional services, and related maintenance support services to continue the Strategic Transformation Infrastructure Roadmap program. Through this program, Austin Energy is transforming its hardware-based technology to software-defined data center, networking, and security platforms. This program will modernize Austin Energy's information technology network and provide cross-site disaster recovery capabilities that are easier to manage with lower

total cost and at lower risk. During implementation of this program, Austin Energy identified an additional scope of work necessary to assist with application re-platforming, workload migration activities and expansion of implementation services to onboard additional Austin Energy worksites.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	47 months	\$34,000,000		\$34,000,000
Proposed Amendment			\$14,500,000	\$14,500,000
TOTAL	47 months	\$34,000,000	\$14,500,000	\$48,500,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Government that Works for All.