



Recommendation for Action

File #: 21-3705, **Agenda Item #:** 50.

12/9/2021

Posting Language

Approve an ordinance amending the Fiscal Year 2021-2022 Support Services Fund and Information and Technology Fund Operating Budgets (Ordinance No. 20210811-001) to increase the number of authorized positions by one full-time equivalent in the Office of the City Clerk; two full-time equivalents in the Communications and Public Information Office; and two full-time equivalents in the Communications and Technology Management Department to provide resources and staff for the continuation of virtual testimony and hybrid participation of Council Members, board and commission members, and subcommittee members.

Lead Department

Management Services

Fiscal Note

This item has no fiscal impact. Fiscal notes are attached reflecting the increase in authorized positions.

Prior Council Action:

October 14, 2021 - Council approved Resolution No. 20211014-046 directing the City Manager to propose a budget amendment to Council, that provides resources and staff needed to continue virtual testimony and hybrid participation for Council Members and Board and Commission Members.

For More Information:

Kory Ellis, IT Manager, Communications and Technology Management Department / 512-974-2041; Jessica King, Director, Communications and Public Information Office / 512-974-2406

Additional Backup Information:

This budget amendment is in response to Resolution No. 20211014-046 related to accommodate the resources and staff needed to continue virtual testimony and hybrid participation of Council Members, Board and Commission Members, and Subcommittee members. This includes three new positions within the Support Services Fund; one Administrative Specialist position in the Office of the City Clerk and two Video Production Specialist Senior positions in the Communications and Public Information Office. Additionally, two IT Support Analysts positions within the Information and Technology Fund for the Communications and Technology Management (CTM) Department are also required. This action only increases the number of authorized positions and does not impact Fiscal Year 2021-2022 appropriation levels. The personnel costs for the five positions are anticipated to be absorbed by these departments for Fiscal Year (FY) 2022. Annualized funding of \$453,058 for these positions will be included as part of the FY 2023 budget process.

Strategic Outcome(s):

Government that Works for All.