

**CIP  
EXPENSE DETAIL**

**DATE OF BOARD CONSIDERATION:**

1/27/22

**CONTACT DEPARTMENT(S):**

City of Austin | Housing & Planning Department

**SUBJECT:**

Authorize negotiation and execution of a one-year agreement with Texas RioGrande Legal Aid to provide emergency eviction counseling and prevention services for to ensure tenant stabilization in an amount not to exceed \$220,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>City of Austin   Housing &amp; Planning Department</b>
Project Name:	Texas RioGrande Legal Aid - Emergency Eviction Counseling and Prevention
Fund/Department/Unit:	7008-7207-20GA
Funding Source:	Fund 7008 - CAPITAL - HOUSING TRUST FUND
Current Appropriation:	2,862,942.00
Unencumbered Balance:	2,552,684.14
Amount of This Action:	<u>\$ (220,000.00)</u>
Remaining Balance:	<u>2,332,684.14</u>

Total Amount of this Action funded by CIP	<u><u>220,000.00</u></u>
---	--------------------------

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.