M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.90% African American; 9.00% Hispanic; 4.90% Native/Asian; and 15.80% WBE. Participation for this amendment:

NON M/WBE TOTAL – PRIME		\$1,896,148.84	46.80%
CDM Smith Inc., Austin, TX		\$1,896,148.84	46.80%
MBE TOTAL – SUBCONSULTANTS		\$712,299.04	17.58%
Hispanic Subtotal		\$547,708.22	13.52%
(MH) CasaBella Architects, LLC, Austin, TX	(Architectural)	\$289,552.20	7.15%
(MH) Azcarate & Associates Consulting Engineers, LLC, Austin, TX	(Building Mechanical (HVAC and Plumbing)	\$212,267.38	5.24%
(MH)The Rios Group, Austin, TX	(Subsurface Utility Engineering)	\$45,888.64	1.13%
Native/Asian Subtotal		\$164,590.82	4.06%
(MA) Encotech Engineering Consultants, Austin, TX	(Structural)	\$164,590.82	4.06%
WBE TOTAL – SUBCONSULTANTS		\$1,119,129.25	27.62%
(FW) Harutunian Engineering, Inc., Austin, TX	(Electrical and instrumentation and Control)	\$1,007,629.25	24.87%
(FW) CDS Graphics, LLC, Austin, TX	(Computer Drafting)	\$111,500.00	2.75%
NON M/WBE TOTAL – SUBCONSULTANT		\$324,076.50	7.99%
JH Engineering, LLC, Lincoln, TX	(Commissioning, Start-up, Civil and Process Mechanical)	\$297,881.67	7.35%
TSIT Engineering and Consulting, LLC , Richland Hills, TX	,	\$11,949.39	0.29%
Specialized Response Solutions, LP, Fort Worth, TX	(Engineering Services)	\$14,245.44	0.35%

Overall participation is based on expenditure for the entire project as of February 23, 2022, (not including this amendment):

PRIME:

54.68% NON M/WBE

SUBCONSULTANTS:

0.00% African American; 11.78% Hispanic; 6.04% Native/Asian; 19.58% WBE; and 7.92% NON M/WBE

TOTAL:

0.00% African American; 11.78% Hispanic; 6.04% Native/Asian; 19.58% WBE; and 62.60% NON M/WBE