

**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

4/7/22

CONTACT DEPARTMENT(S):

Parks and Recreation

FUNDS:

General; Parks and Recreation Parking and Gate Entry

SUBJECT: Approve an ordinance proclaiming April 9, 2022 as the Joan Means Khabele Ceremony Day For a Moment of Silence and Splash at Barton Springs Pool honoring Joan Means Khabele, a scholar and activist whose work and actions led to the desegregation of Barton Springs Pool, and waiving certain fees.

CURRENT-YEAR ESTIMATED IMPACT:

Fees Waived:

\$2,500	Entry Fee – Barton Springs Pool	(Parks and Recreation)
\$4,000	Parking Fee – Barton Springs Pool	(Parks and Recreation)
<hr/>		
\$6,500	Total Fees Waived/Reimbursed	

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees waived for this event are not to exceed \$6,500. Waiving fees for this event results in unrealized revenue for the Parks and Recreation Parking and Gate Entry Fund and the General Fund, which includes the Parks and Recreation Department.