

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 AUSTIN WATER OPERATING FUND BUDGET (ORDINANCE NO. 20210811-001) TO INCREASE APPROPRIATIONS AND OPERATING EXPENDITURES BY \$1,400,000, REDUCE THE ENDING BALANCE BY THE SAME AMOUNT, AND INCREASE THE NUMBER OF AUTHORIZED POSITIONS TO INCREASE SUPPORT FOR DRINKING WATER TREATMENT PLANT OPERATIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2021-2022 Austin Water Operating Fund Budget (Ordinance No. 20210811-001) to increase appropriations and operating expenditures by \$1,400,000, reduce the ending balance by the same amount, and increase the number of authorized positions by 16 full-time equivalents to increase support for drinking water treatment plant operations.

PART 2. This ordinance takes effect on _____, 2022.

PASSED AND APPROVED

_____, 2022 §
 §
 § _____
 Steve Adler
 Mayor

APPROVED: _____
Anne L. Morgan
City Attorney

ATTEST: _____
Myrna Rios
City Clerk