

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

4/21/2022

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the Jesse Segovia Memorial that will be held on May 1, 2022.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$1,050	Rental Fees
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<b>\$1,050</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event are \$1,050. This item reimburses the entire \$1,050 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$525; Council Member Kitchen, \$175; Council Member Fuentes, \$175; Mayor Adler, \$175.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.