M/WBE Summary

Public notice was given for this solicitation, CLMC898 Davis WTP Filter Media Tank Improvements project, through the City's Vendor Connection web portal. Two bids were received and opened on February 17, 2022. Of the two bids received, one was from a certified MBE/WBE. Matous Construction Ltd., submitted the lowest responsive bid:

| Matous Construction Ltd., Belton, TX | \$820,000 |
|--------------------------------------|-------------|
| Prota Inc., Austin, TX (WBE/FH) | \$1,074,683 |

The contractor's choice of work methodology provides for eleven areas of contracting opportunities which are listed below. Project specific goals stated in the solicitation were 5.00% MBE; and 1.92% WBE. Total participation is estimated on the base bid amount:

| | Base Bid: | \$ 820,000.00 | |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------|
| PRIME | NON M/WBE TOTAL | \$ 492,344.00 | 60.04% |
| | Matous Construction Ltd., Belton, TX | \$ 492,344.00 | |
| MBE TOTALS - SUBCONTRACTORS | | \$ 84,400.00 | 10.29% |
| | (MB) Unism Development Co. Inc., Austin, TX (Pipe, PVC) | \$ 84,400.00 | 10.29% |
| WBE TOTALS - SUBCONTRACTORS | | \$ 38,392.00 | 4.68% |
| | (FW) Stephanie Braun Clayton, LLC, Austin, TX (Photography, | | |
| | Construction) | \$ 7,100.00 | 0.87% |
| | (FW) Liquid Waste Solution, LLC, Buda, TX (Toilets, Portable, Rental | | |
| | or Lease) | \$ 1,200.00 | 0.15% |
| | (FN) KLP Commercial LLC, Manor, TX (Gratings Walkway, Fabricated Steel) | \$ 28,592.00 | 3.49% |
| | (FH) Panther Creek Transportation Inc., Georgetown, TX (Hauling Services) | \$ 1,500.00 | 0.18% |
| NON MBE/WBE TOTALS - SUBCONTRACTORS | \$ 204,864.00 | 24.98% | |
| | Lauren Concrete Inc., Buda, TX (Ready-Mix Concrete) | \$ 2,500.00 | 0.30% |
| | CMC Steel Fabricators Inc., dba CMC Rebar, Buda, TX (Bars, Steel, Reinforcing) Vera Environmental Solutions, LLC, Cedar Park, TX (Water Supply, | \$ 2,300.00 | 0.28% |
| | Groundwater, Sewage Treatment) T. Morales Company Electric & Controls, Ltd., Florence, TX | \$ 102,829.00 | 12.54% |
| | (Electrical) | \$ 69 <i>,</i> 500.00 | 8.48% |
| | Alpha Painting & Decorating Co., Inc., Round Rock, TX (Painting) | \$ 27,735.00 | 3.38% |

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second low bidder information is provided.

SECOND BIDDER – Prota Inc., Austin, Texas

\$1,074,683.00

76.8% MBE prime participation; 2.2% WBE; 21.0% Non M/WBE subcontractor participation.