



## Recommendation for Action

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**File #: 22-1654, Agenda Item #: 25.**

**5/5/2022**

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### **Posting Language**

Authorize negotiation and execution of Amendment No. 9 to an agreement with Creative Action to provide a youth arts and leadership program, to add one 15-month extension option using one-time funding in an amount not to exceed \$435,121 for the term beginning July 1, 2022, through September 30, 2023, for a revised total agreement amount not to exceed \$2,528,509.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$435,121 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

### **Prior Council Action:**

August 26, 2021 - Council authorized negotiation and execution of Amendment No. 8 to an agreement with Creative Action to engage youth in community activities to ensure academic and lifelong success, for a nine-month period beginning October 1, 2021 and ending June 30, 2022 in an amount not to exceed \$235,061, for a revised total agreement amount not to exceed \$2,093,388, on a 9-0 vote with Mayor Pro-Tem Harper-Madison and Council Member Kelly off the dais.

September 1, 2016 - Council authorized the negotiation and execution of a contract with five social service agencies for community-based social services and capacity building, which included a contract with Creative Action for an initial 13-month term beginning September 1, 2016 in an amount not to exceed \$281,978, with up to four 12-month renewal options, for a total contract amount not to exceed \$1,691,868, on a 9-1 vote with Council Member Zimmerman voting nay and Council Member Troxclair absent.

### **For More Information:**

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Interim Assistant Director, 512-972-5077; Natasha Ponczek Shoemake, Interim Community and Family Support Manager, 512-972-5027; Estella Kirscht, Administrative Specialist, 512- 972-4423.

### **Additional Backup Information:**

Approval of Amendment No. 9 will continue funding for Creative Action for another 15-months to provide a youth arts and leadership program.

Amendment No. 8 exercised the fourth extension option in the amount of \$235,061 for the period of October 1, 2021 to June 30, 2022.

Amendment No. 7 exercised the third extension option in the amount of \$313,415 for the period of October 1, 2020 to September 31, 2021.

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Amendment No. 6 exercised the second extension option in the amount of \$313,415 for the period of October 1, 2019 to September 31, 2020.

Amendment No. 5 exercised the first extension Option in the amount of \$313,415 for the period of October 1, 2018 to September 31, 2019.

Amendment No. 4 added \$7,644 to the 37-month base agreement with a 2.5% cost of living increase to the agreement approved by Council for Fiscal Year 2017-2018.

Amendment No. 3 added \$13,750 to the 37-month base agreement with a 2.3% cost of living increase to the agreement approved by Council for Fiscal Year 2016-2017.

Amendment No. 2 changed the agency's legal name from Theatre Action Project to Creative Action.

Amendment No. 1 added \$50,754 to the 37-month base agreement with a 6% cost of living increase to the agreement approved by Council for Fiscal Year 2015-2016.

The current social services agreement with Creative Action program was awarded because of Austin Public Health Department's Self-Sufficiency Request for Applications. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$845,934, with three 12-month extension options each in and amount not to exceed \$281,978, for a total agreement amount not to exceed \$1,691,868.

**Strategic Outcome(s):**

Health and Environment.