

CAPITAL BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/5/22

CONTACT DEPARTMENT:

Austin Transportation

Authorize the negotiation and execution of an agreement with ZNET TEXAS L.L.P. to acquire a multiduct conduit system for the installation of communications infrastructure to support transportation and mobility operations in an amount not to exceed \$2,516,650.

CURRENT YEAR IMPACT

Department:	Austin Transportation
Project Name:	ZNET Conduit System
Project Authorization:	2021-2022 Capital Budget
Funding Source(s):	Other Fund Transfers
CIP FDU:	8400 2507 5000
Unencumbered Balance	\$2,700,000
This Action	\$2,516,650
Estimated Available	<u>\$183,350</u>

ANALYSIS / ADDITIONAL INFORMATION: The Austin Transportation Department (ATD) seeks authority to negotiate and execute an agreement to purchase a conduit system that is divided into two, equally sized multiduct banks: 1 and Comm 2. The estimated value of each multiduct bank conduit system is \$5,800,000 for a total of \$11,600,000. The city intends to purchase one duct bank (Comm 2) in an amount not to exceed \$2,516,650 and, as part of the purchase, ZNET will donate the second duct bank (Comm 1) to the city. A total estimated value in discounts and donations is \$9,083,350 for both.

The conduit system was built in 2001 and consists of 2.6-miles of multi-duct conduit located in Downtown (see map). It is buried at least 30 inches below the surface of the roadway and encased in concrete.