

ORDINANCE NO. 20220421-004

AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 AUSTIN WATER OPERATING FUND BUDGET (ORDINANCE NO. 20210811-001) TO INCREASE APPROPRIATIONS AND OPERATING EXPENDITURES BY \$1,400,000, REDUCE THE ENDING BALANCE BY THE SAME AMOUNT, AND INCREASE THE NUMBER OF AUTHORIZED POSITIONS TO INCREASE SUPPORT FOR DRINKING WATER TREATMENT PLANT OPERATIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:


PART 1. Council amends the Fiscal Year 2021-2022 Austin Water Operating Fund Budget (Ordinance No. 20210811-001) to increase appropriations and operating expenditures by \$1,400,000, reduce the ending balance by the same amount, and increase the number of authorized positions by 16 full-time equivalents to increase support for drinking water treatment plant operations.

PART 2. This ordinance takes effect on May 2, 2022.

PASSED AND APPROVED

_____, April 21 _____, 2022

APPROVED:




Anne L. Morgan
City Attorney

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Steve Adler
Mayor

ATTEST:



Myrna Rios
City Clerk