

Austin Police Department

Public Safety Commission

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Citywide Crimes Against Persons – Q2 FY 2022

Crimes Against Persons	Mar 2022	Mar 2021	Percent Change	2022 - YTD	2021 - YTD	Percent Change
Murder (09A)	3	9	-67%	15	21	-29%
Negligent Manslaughter (09B)	0	0	-	0	0	-
Justifiable Homicide (NOT A CRIME) (09C)	0	0	-	2	1	100%
Kidnapping (100)	17	12	42%	58	42	38%
Rape (11A)	24	28	-14%	79	67	18%
Forcible Sodomy (11B)	4	10	-60%	11	13	-15%
Sexual Assault with an Object (11C)	7	28	-75%	29	47	-38%
Fondling (11D)	31	31	0%	68	85	-20%
Aggravated Assault (13A)	322	240	34%	908	766	19%
Simple Assault (13B)	865	871	-1%	2,335	2,462	-5%
Intimidation (13C)	389	459	-15%	1,118	1,344	-17%
Incest (36A)	0	0	-	0	0	-
Statutory Rape (36B)	0	0	-	1	2	-50%
Commercial Sex Acts (64A)	0	0	-	1	1	0%
Involuntary Servitude (64B)	0	0	-	0	0	-
Totals	1,662	1,688	-2%	4,625	4,851	-5%

Citywide Crimes Against Property – Q2 FY 2022

Crimes Against Property	Mar 2022	Mar 2021	Percent Change	2022 - YTD	2021 - YTD	Percent Change
Robbery (120)	76	67	13%	239	233	3%
Arson (200)	10	15	-33%	37	40	-8%
Extortion (210)	5	5	0%	11	11	0%
Burglary (220)	362	338	7%	1,180	1,046	13%
Pocket Picking (23A)	64	29	121%	142	77	84%
Purse Snatching (23B)	0	0	-	3	1	200%
Shoplifting (23C)	113	210	-46%	350	574	-39%
Theft from Building (23D)	32	15	113%	83	36	131%
Theft from Coin-Operated Machine (23E)	3	0	-	13	3	333%
Burglary of Vehicle (23F)	699	891	-22%	2,419	2,323	4%
Theft of Motor Vehicle Parts (23G)	207	302	-31%	675	856	-21%
All Other Larceny (23H)	644	962	-33%	2,024	2,573	-21%
Auto Theft (240)	466	341	37%	1,277	924	38%
Counterfeiting (250)	58	71	-18%	239	213	12%
Fraud: Swindle (26A)	144	167	-14%	408	458	-11%
Fraud: Credit Card (26B)	193	246	-22%	643	727	-12%
Fraud: Impersonation (26C)	99	581	-83%	316	1,023	-69%
Embezzlement (270)	0	1	-100%	2	1	100%
Stolen Property (280)	1	2	-50%	1	4	-75%
Vandalism (290)	455	636	-28%	1,428	1,721	-17%
Bribery (510)	0	0	-	0	0	-
Totals	3,631	4,879	-26%	11,490	12,844	-11%



Citywide Crimes Against Society – Q2 FY 2022

Crimes Against Society	Mar 2022	Mar 2021	Percent Change	2022 - YTD	2021 - YTD	Percent Change
Drug Violations (35A)	356	249	43%	758	643	18%
Drug Equipment Violations (35B)	75	65	15%	180	178	1%
Pornography (370)	14	18	-22%	54	66	-18%
Gambling: Betting (39A)	0	4	-100%	0	5	-100%
Gambling: Operating / Promoting (39B)	0	0	-	0	0	-
Gambling: Equipment Violations (39C)	0	0	-	0	0	-
Prostitution (40A)	2	2	0%	10	6	67%
Assisting or Promoting Prostitution (40B)	0	0	-	1	2	-50%
Purchasing Prostitution (40C)	5	0	-	7	0	-
Weapon Law Violations (520)	142	70	103%	286	189	51%
Animal Cruelty (720)	18	19	-5%	53	43	23%
Totals	612	427	43%	1,349	1,132	19%



Citywide Clearances for Crimes Against Persons – Q2 FY 2022

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Victim Refused to Cooperate (in the prosecution)	Total
09A - Murder and Nonnegligent Manslaughter	16	1				17
09B - Negligent Manslaughter						0
09C - Justifiable Homicide						0
100 - Kidnapping/Abduction	30					30
11A - Rape	23					23
11B - Sodomy	4				1	5
11C - Sexual Assault with an Object	11					11
11D - Fondling	14					14
13A - Aggravated Assault	374			1	4	379
13B - Simple Assault	808				2	810
13C - Intimidation	98			1		99
36A - Incest						0
36B - Statutory Rape	2					2
64A - Human Trafficking, Commercial Sex Acts						0
64B - Human Trafficking, Involuntary Servitude						0
Total	1,380	1	0	2	7	1,390



Citywide Clearances for Crimes Against Property – Q2 FY 2022

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Victim Refused to Cooperate (in the prosecution)	Total
120 - Robbery	90			1	1	92
200 - Arson	18			1		19
210 - Extortion/Blackmail						0
220 - Burglary/Breaking and Entering	97	1			2	100
23A - Pocket-picking	2					2
23B - Purse Snatching						0
23C - Shoplifting	41					41
23D - Theft From Building	1					1
23E - Theft From Coin-Operated Machine or Device	1					1
23F - Theft From Motor Vehicle	38					38
23G - Theft From Motor Vehicle Parts/Accessories	1					1
23H - All Other Larceny	113			2	2	117
240 - Motor Vehicle Theft	138					138
250 - Counterfeiting/Forgery	8					8
26A - False Pretense/Swindle/Confidence Game	36					36
26B - Credit Card/Automatic Teller Machine Fraud	21					21
26C - Impersonation	5					5
270 - Embezzlement						0
280 - Stolen Property Offenses	1					1
290 - Destruction/Damage/Vandalism of Property	120			1		121
510 - Bribery						0
Total	731	1	0	5	5	742



Citywide Clearances for Crimes Against Society – Q2 FY 2022

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Victim Refused to Cooperate (in the prosecution)	Total
35A - Drug/Narcotic Violations	532			2		534
35B - Drug Equipment Violations	75					75
370 - Pornography/Obscene Material	8					8
39A - Betting/Wagering						0
39B - Operating/Promoting/Assisting Gambling						0
39C - Gambling Equipment Violations						0
40A - Prostitution	1					1
40B - Assisting or Promoting Prostitution						0
40C - Purchasing Prostitution	7					7
520 - Weapons Law Violations	231			35		266
720 - Animal Cruelty	6					6
Total	860	0	0	37	0	897



Citywide Response Times and Call Volumes – Q2 FY 2022*

Urgent (P1) + Emergency (P0)	Citywide Target	2022 Jan	2022 Feb	2022 Mar
Average Response Times	00:08:24	00:11:19	00:10:49	00:10:26
Call Volumes	N/A	7,234	6,865	7,962



Response Times and Incident Volume by Council District – Q2 FY 2022*

Council District 1		
Priority	Call Volume	Average Response Time
0	1,137	00:09:59
1	1,649	00:12:20
2	3,606	00:38:47
3	1,535	01:35:04
Total	7,927	N/A

Council District 2		
Priority	Call Volume	Average Response Time
0	901	00:09:38
1	1,548	00:11:30
2	3,430	00:28:33
3	1,392	01:29:35
Total	7,271	N/A

Council District 3		
Priority	Call Volume	Average Response Time
0	1,304	00:08:01
1	1,971	00:10:17
2	4,705	00:30:24
3	1,850	01:18:07
Total	9,830	N/A

Council District 4		
Priority	Call Volume	Average Response Time
0	1,291	00:08:43
1	2,003	00:12:49
2	4,720	00:37:35
3	1,590	01:41:22
Total	9,604	N/A

Council District 5		
Priority	Call Volume	Average Response Time
0	577	00:08:35
1	1,145	00:12:11
2	3,016	00:25:02
3	933	01:04:07
Total	5,671	N/A

Council District 6		
Priority	Call Volume	Average Response Time
0	584	00:11:02
1	697	00:14:07
2	1,703	00:29:54
3	653	01:16:38
Total	3,637	N/A

Council District 7		
Priority	Call Volume	Average Response Time
0	992	00:10:48
1	1,326	00:12:17
2	3,769	00:30:15
3	1,456	01:26:23
Total	7,543	N/A

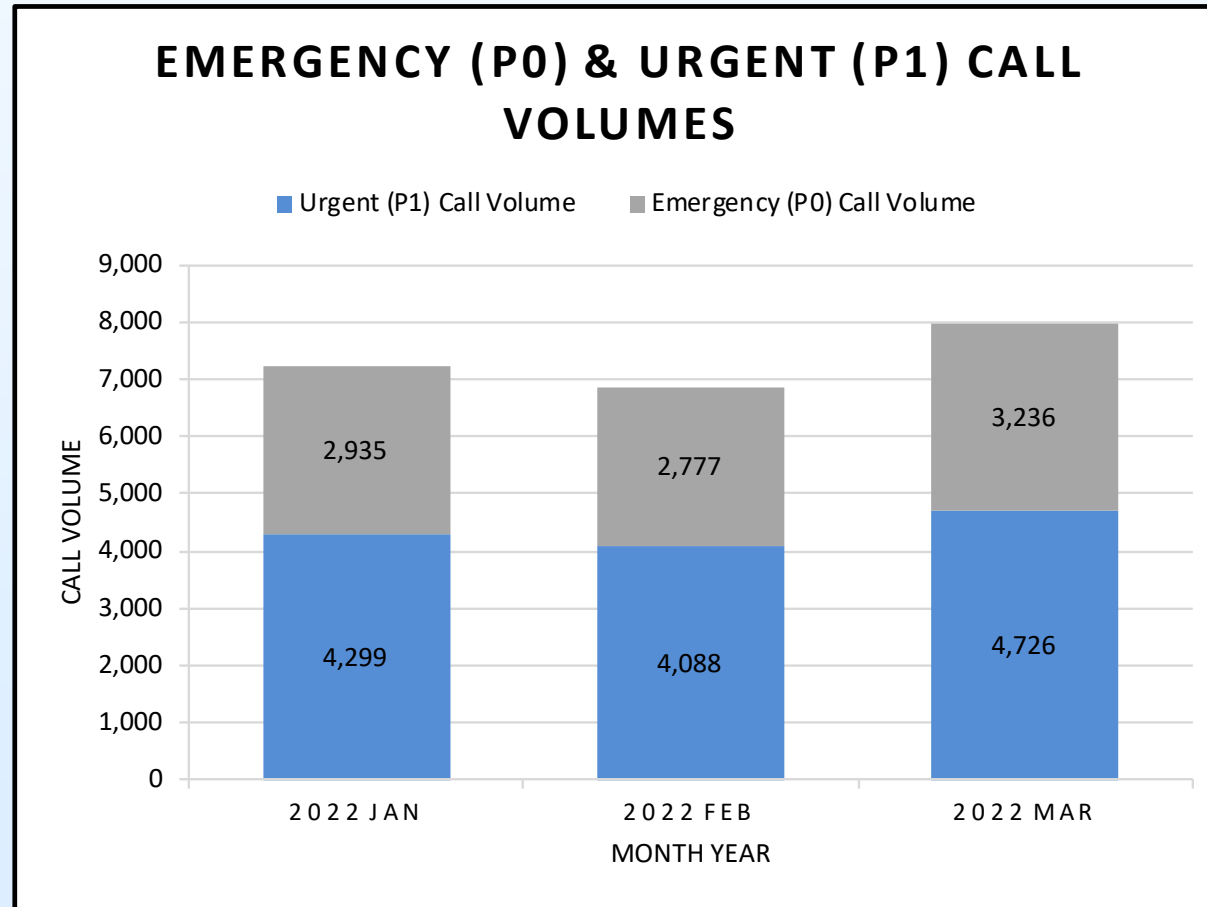
Council District 8		
Priority	Call Volume	Average Response Time
0	402	00:09:41
1	439	00:13:45
2	1,298	00:24:06
3	397	00:58:20
Total	2,536	N/A

Council District 9		
Priority	Call Volume	Average Response Time
0	977	00:08:01
1	1,566	00:10:29
2	5,179	00:25:38
3	1,838	01:04:13
Total	9,560	N/A

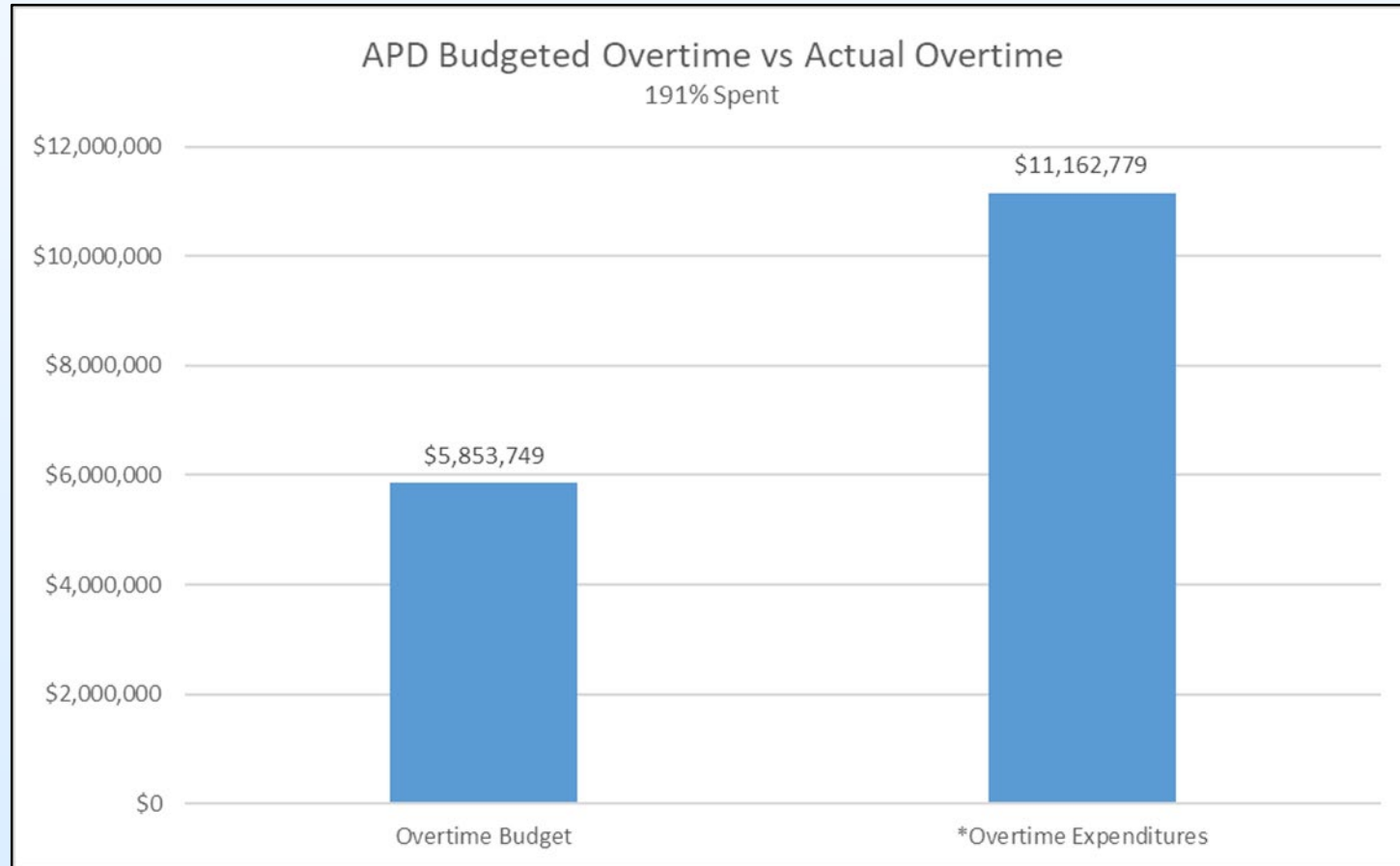
Council District 10		
Priority	Call Volume	Average Response Time
0	569	00:10:40
1	511	00:13:13
2	1,594	00:27:56
3	518	01:04:12
Total	3,192	N/A



Urgent (P1) + Emergency (P0) Call Volume by Month – Q2 FY 2022*



Budgeted Overtime vs Actual Overtime - 9/12/21 to 4/9/22



Annual Overtime FY 2019 through FY 2022 (9/12/21 - 4/9/22)

Fiscal Year	Overtime Budget	Overtime Expenditures*
FY 2019	\$ 9,495,393	\$ 14,613,000
FY 2020	\$ 8,982,905	\$ 21,951,500
FY 2021	\$ 3,582,531	\$ 10,999,529
FY 2022 **	\$ 5,853,749	\$ 11,162,779

Source: APD Finance, 4/18/2022

**Expenditures between 9/12/21 - 4/9/22 *Does not include reimbursed overtime or COVID/FEMA



Sworn Staffing

Sworn Staffing Levels as of April 18, 2022:

- Authorized: 1,809
- Filled: 1,600
- Operational Vacancies: 209



Civilian Staffing

Civilian Staffing Levels as of April 18, 2022:

- Filled: 618 (including 82 cadets and 75 temps)
- Vacancies: 127 (includes 4 internships)
- Total (filled + vacancies): 745

Cadet Classes: 2022

145th Cadet Class (Regular)

- Started March 28, 2022 with 84 cadets
- Currently 81 cadets
- Graduates November 18, 2022

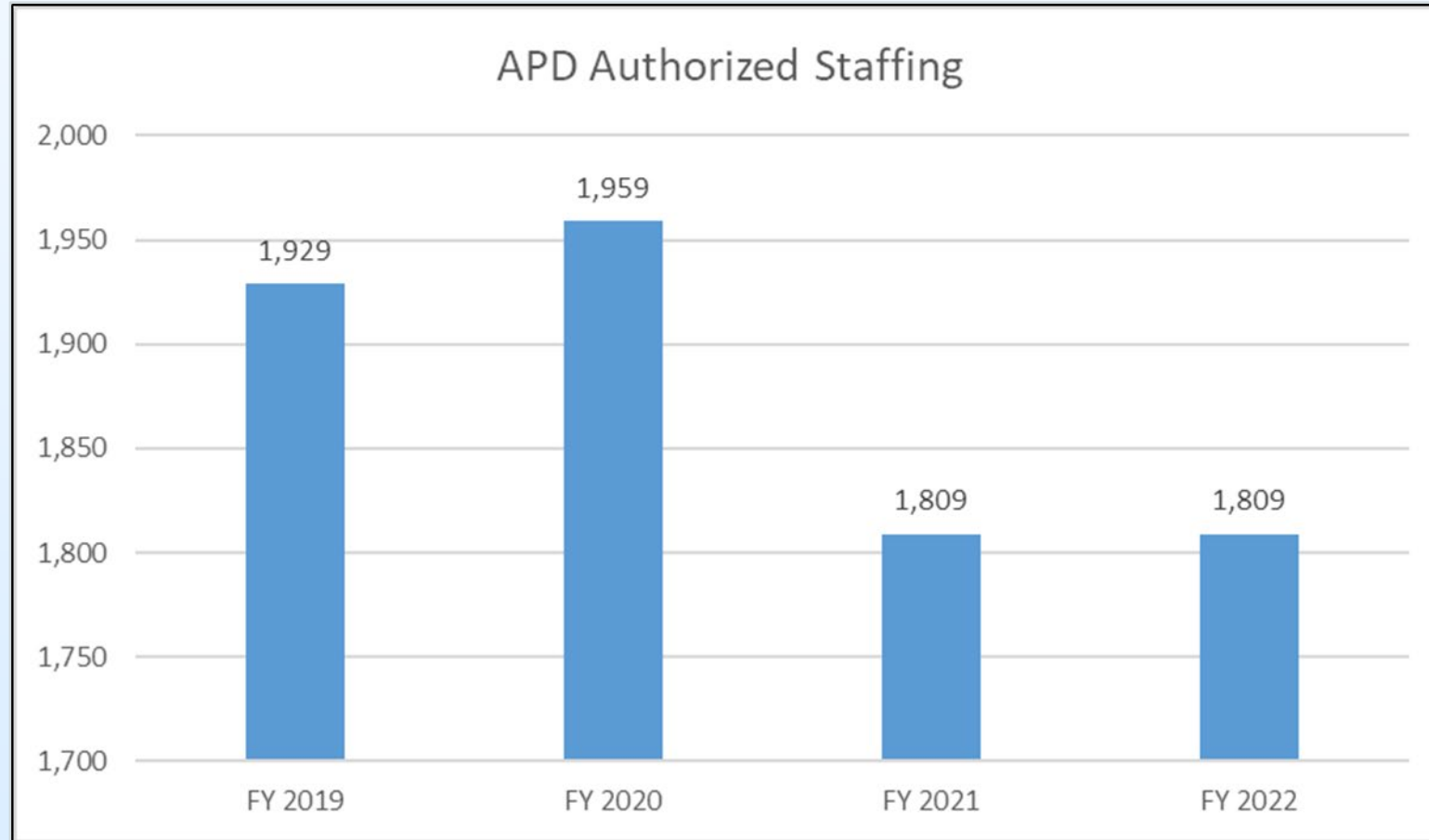
146th Cadet Class (Transitional Officer Program)

- Licensed police officers
- Starts July 18, 2022 – Number of cadets not finalized yet
- Graduates November 18, 2022

147th Cadet Class (Regular)

- Tentative Fall 2022

Sworn Authorization FY 2019 through FY 2022



Sworn Separation FY 2019 through FY 2022 (Q1-Q2)

