

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/19/22

CONTACT DEPARTMENT(S):

Austin Transportation Department

FUND(S):

Mobility

SUBJECT: Approve the waiver or reimbursement of certain fees for the Texas Peace Officers Memorial Parade held on May 1, 2022, at 1000-1099 Congress Avenue.

CURRENT YEAR IMPACT:

Fees Waived:

\$29	ATD Tech Surcharge ROW
\$76	Safety Inspection Fee
\$650	Arterial/Collector Street Permit Fee
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\$755	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation (ATD) fees for this event are \$2,755. This item reimburses \$755 in fees, leaving \$2,000 in ATD fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2021 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kelly, \$755; Mayor Pro-Tem Alter, \$0; Council Member Tovo, \$0; Council Member Ellis, \$0.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.