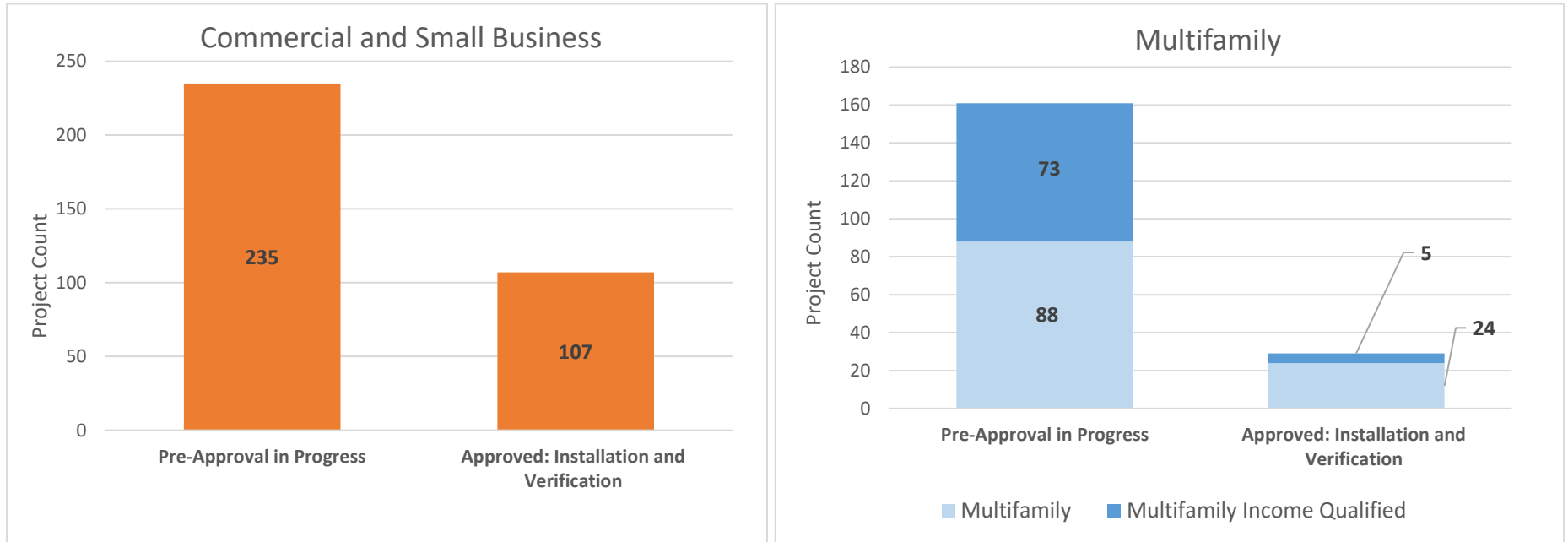


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed.
3. Pipeline Definitions
 - a. “Pre-Approval in Progress” includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. “Approved: Installation and Verification” includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report
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Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$66k)

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1225046, 1254626	Park at Crestview	8220 Research Blvd SvrD SB	7	331.2	666,308	\$290,376	Phase 1 (Complete): Duct Remediation & Seal, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices, Phase 2: Attic insulation	248
Multifamily Income Qualified	Installation	1231787, 1231196, 1231197	Trove Eastside*	2201 Montopolis Dr	3	216.0	593,241	\$281,549	All phases: Plenum Remediation, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips. Phase 1: Bldgs 1-5 (Paid); Phase 2: Bldgs 6-10; Phase 3: Bldgs 11-15	280
Multifamily Income Qualified	Installation	1245134, 1263660	Chevy Chase Downs	2504 Huntwick Dr	3	332.3	732,428	\$273,762	Phase 1 (Complete): Attic Insulation, Lighting, Plenum Redesign & Remediation, ECAD incentive Phase 2 (In Progress): HVAC Tune-up, Smart Thermostats	240
Multifamily Income Qualified	Installation	1240491, 1263326	The Social Apartments	1817 E Oltorf St	3	204.1	295,130	\$245,248	Phase 1 (Complete): Attic Insulation, Duct Remediation & Seal, Lighting Phase 2: HVAC Tune-Up, Smart Thermostat	223
Multifamily Income Qualified	Installation	1249767	Sierra Ridge	201 W St Elmo Rd	3	24.0	60,402	\$65,360	HVAC Tune-Up, Lighting, Smart Thermostat for front office	149
Multifamily Income Qualified	Installation	1254736, 1255009	Coppertree Apartments	2425 Cromwell Cir	3	329.5	853,125	\$240,742	Phase 1 (Complete): Plenum Redesign & Remediation, Attic Insulation, Phase 2: Lighting Smart Thermostat, HVAC Tune-Up, Water Savings Devices	252
Multifamily Income Qualified	Installation	1251567	The Royce at 8100	8100 ANDERSON MILL RD	None	70.8	336,284	\$178,411	HVAC Tune-Up, Smart Thermostats	376

Multifamily & Commercial Project Pipeline – Monthly Report
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Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1249371	Sierra Vista	4320 S Congress Ave	3	57.1	213,843	\$136,180	Lighting, HVAC Tune-ups, Smart Thermostats	238
Multifamily Income Qualified	Installation	1251538	Trails at the Park	815 W SLAUGHTER LN	5	52.3	216,248	\$108,600	LED lighting, HVAC Tune-Up, Lighting, Smart Thermostats	200
Multifamily Income Qualified	Installation	1252104	ROSEMONT AT OAK VALLEY	2800 COLLINS CREEK DR	3	24.7	140,916	\$126,150	Attic Insulation, HVAC Tune-Up, Smart Thermostats, Lighting	280
Multifamily Income Qualified	Installation	1256411	Chase Village	8028 GESSNER DR	4	39.1	139,454	\$79,015	Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats	128
Multifamily Income Qualified	Installation	1257093	Chase Georgian	8005 GEORGIAN DR	4	51.1	147,564	\$70,594	Plenum Redesign & Remediation, Attic Insulation, Lighting, Smart Thermostat, HVAC Tune-Up, Water Savings Devices	68
Multifamily Income Qualified	Paid	1246412	Palms on Lamar*	8602 N Lamar Blvd	4	448.5	1,005,796	\$292,632	Plenum Redesign & Remediation, Smart Thermostats, HVAC replacement for remaining 356 out of 476 units.	356
Multifamily Income Qualified	Paid	1249896	South Point Apartments*	9121 North Plaza	4	126.7	263,362	\$105,907	Phase 1 (Complete): Attic Insulation, Lighting, Plenum Redesign & Remediation, Water Savings Devices Phase 2 (Cancelled): HVAC Tune-ups, Smart Thermostats	90

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report
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Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$66k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Pre Inspection	1248165	State TFC	1601 Congress Office Bldg.		715.2	2,232,221	\$243,739	Lighting New Construction
Commercial	Installation	1245215	AISD – Casis Elementary	2710 EXPOSITION BLVD	10	81.8	771,585	\$69,438	Cooling Tower, HVAC
Commercial	Installation	1249815	ROUND ROCK ISD – Westwood HS	12400 MELLOW MEADOW DR	6	174.9	650,746	\$82,434	Cooling Towers, Chillers, Variable Frequency Drives (VFD), Frequency Drives

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Coppertree Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Coppertree Apartments
Customer Name	DTI Properties
Property Address	2425 CROMWELL CIR Austin, TX 78741
Year Built	1971
Average Rent per Floor Plan[1]	1x1 = \$881.53, 2x2 = \$1,085.30
Number of Rentable Units	252
Housing Type	Income Qualified: 95 CAP customers out of 252 units. 37% CAP.
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	Meter Data Not Found
Average Electric Utilization Intensity for cohort[2]	10.67

Project and Rebate

Total Project Costs	\$156,654
Total Rebate	\$156,654
% of Total Construction Costs	100%
Rebate per Unit	\$622

Note(s)

Performed Duct Remediation and Sealing on 224 Furred Down Air Handlers with Electric Heat. Install Attic Insulation on 60,686 square feet of roof. Replace 1,843 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Performed ECAD audit

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	444 kW
Kilowatt-hours (kWh) Saved	804547 kWh
\$/kW- Estimated	\$ 336/kW
Annual Dollar Savings Per Unit[3]	\$300

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$78,400	386.0	778,393	\$203	\$290
Attic Insulation	\$60,079	49.0	20,662	\$1,226	\$8
Lighting	\$7,875	8.6	5,492	\$912	\$2
ECAD Incentive	\$2,500	-	-	-	-
Income Qualified Limited Time Bonus	\$7,800	-	-	-	-

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: Property Management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



MULTIFAMILY REBATE FACT SHEET

South Point Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	South Point Apartments
Customer Name	AUSTIN SAN LEON LLC
Property Address	9121 NORTH PLAZA Austin, TX 78753
Year Built	1985
Average Rent per Floor Plan[1]	Pending
Number of Rentable Units	90
Housing Type	Income qualified: 42 CAP customers out of 90 units. 46.67% CAP
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	12.76
Average Electric Utilization Intensity for cohort[2]	10.67

Project and Rebate

Total Project Costs	\$65,407
Total Rebate	\$65,407
% of Total Construction Costs	100%
Rebate per Unit	\$727

Note(s)

Perform Duct Remediation and Sealing on 90 Furred Down Air Handlers with Electric Heat. Install Attic Insulation on 30656 square feet of roof. Replace 970 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	111 kW
Kilowatt-hours (kWh) Saved	186,356 kWh
\$/kW- Estimated	\$592/kW
Annual Dollar Savings Per Unit[3]	\$195

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$28,350	71.3	143,843	\$397	\$150
Attic Insulation	\$32,802	31.7	10,438	\$1,033	\$11
Lighting	\$2,910	4.8	3,044	\$608	\$3
Water Saving Devices	\$1,345	2.7	29,031	\$496	\$30

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.