



RMC Monthly Report

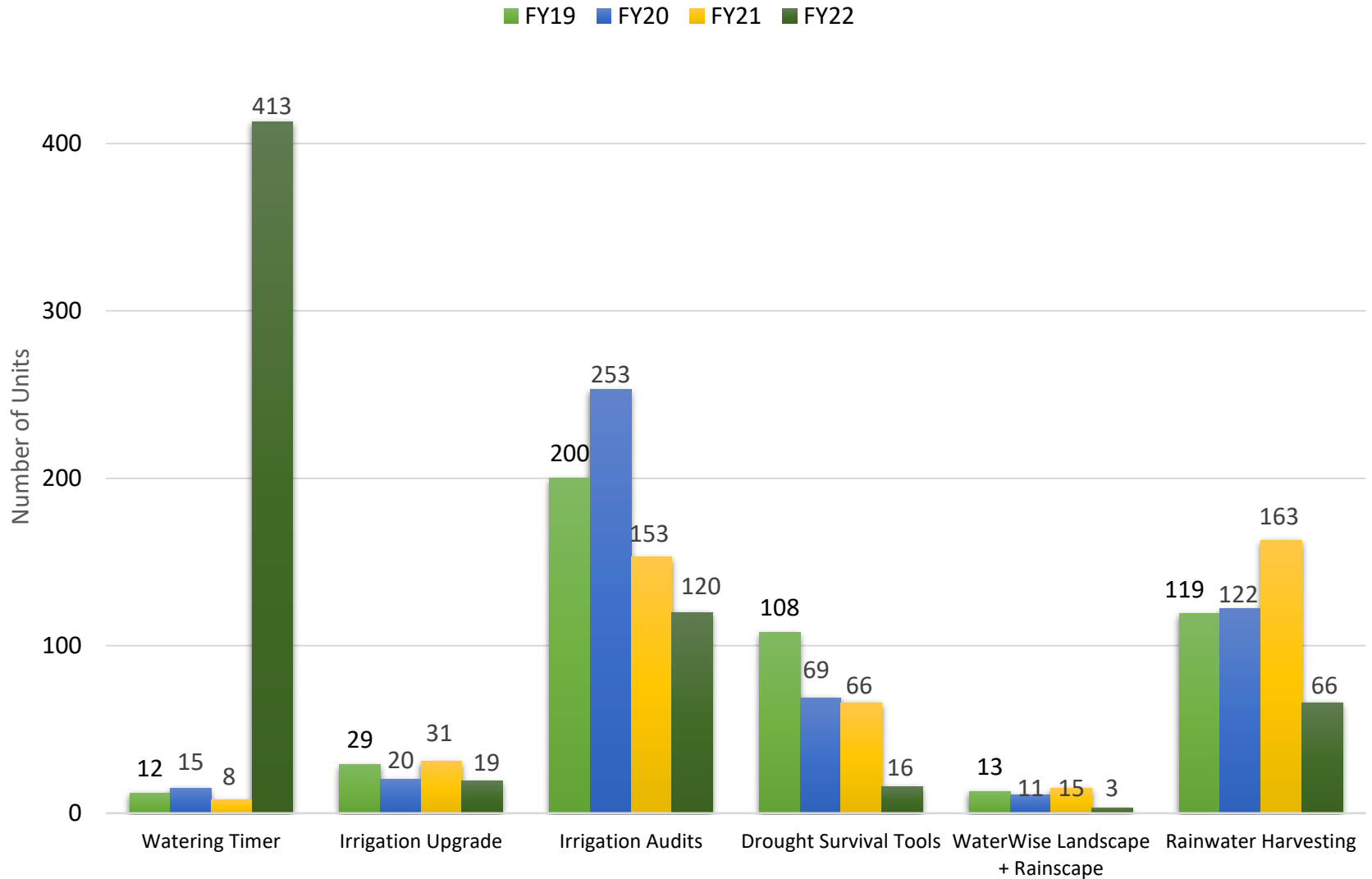
April 2022

FY22

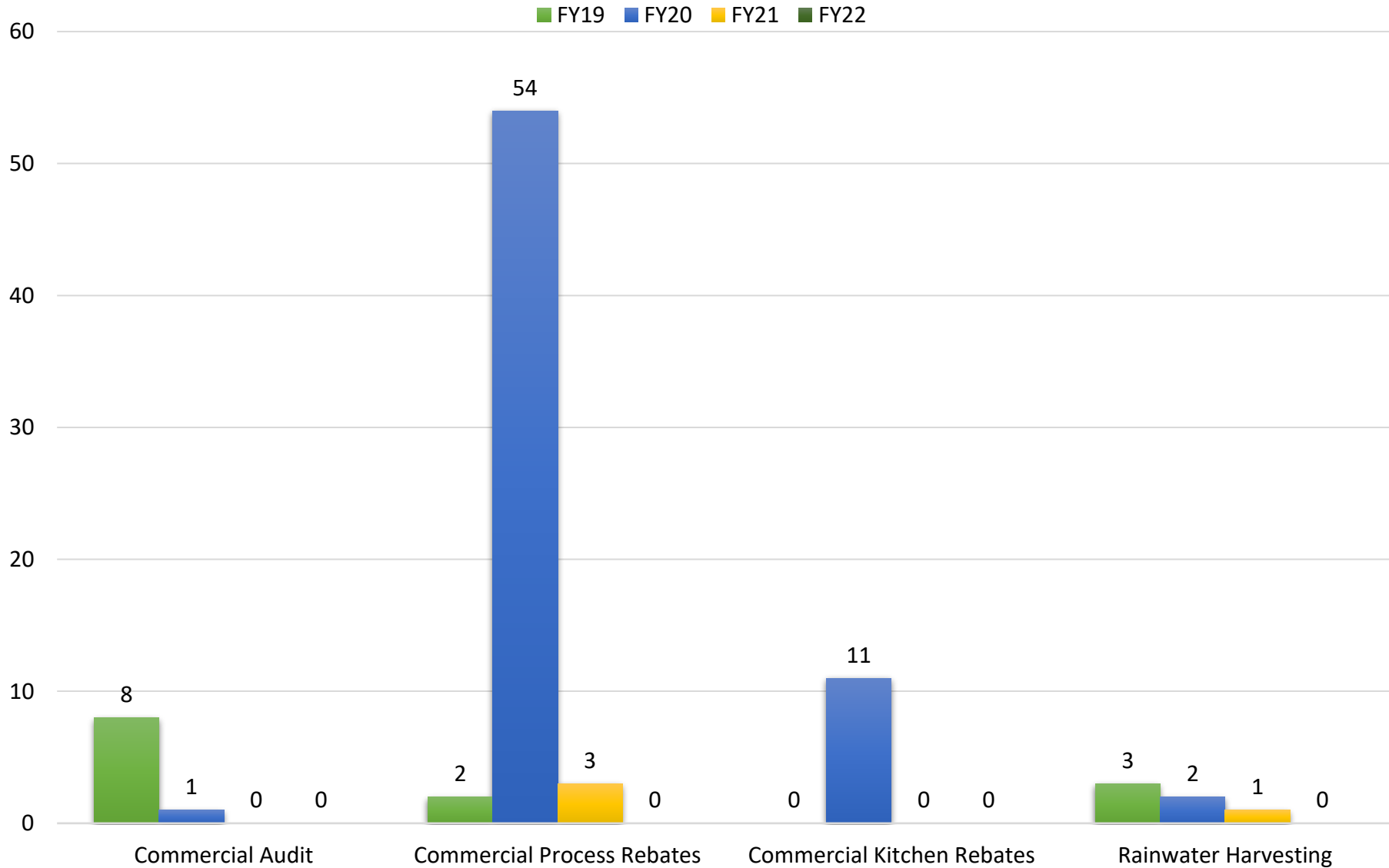
Water Conservation Division
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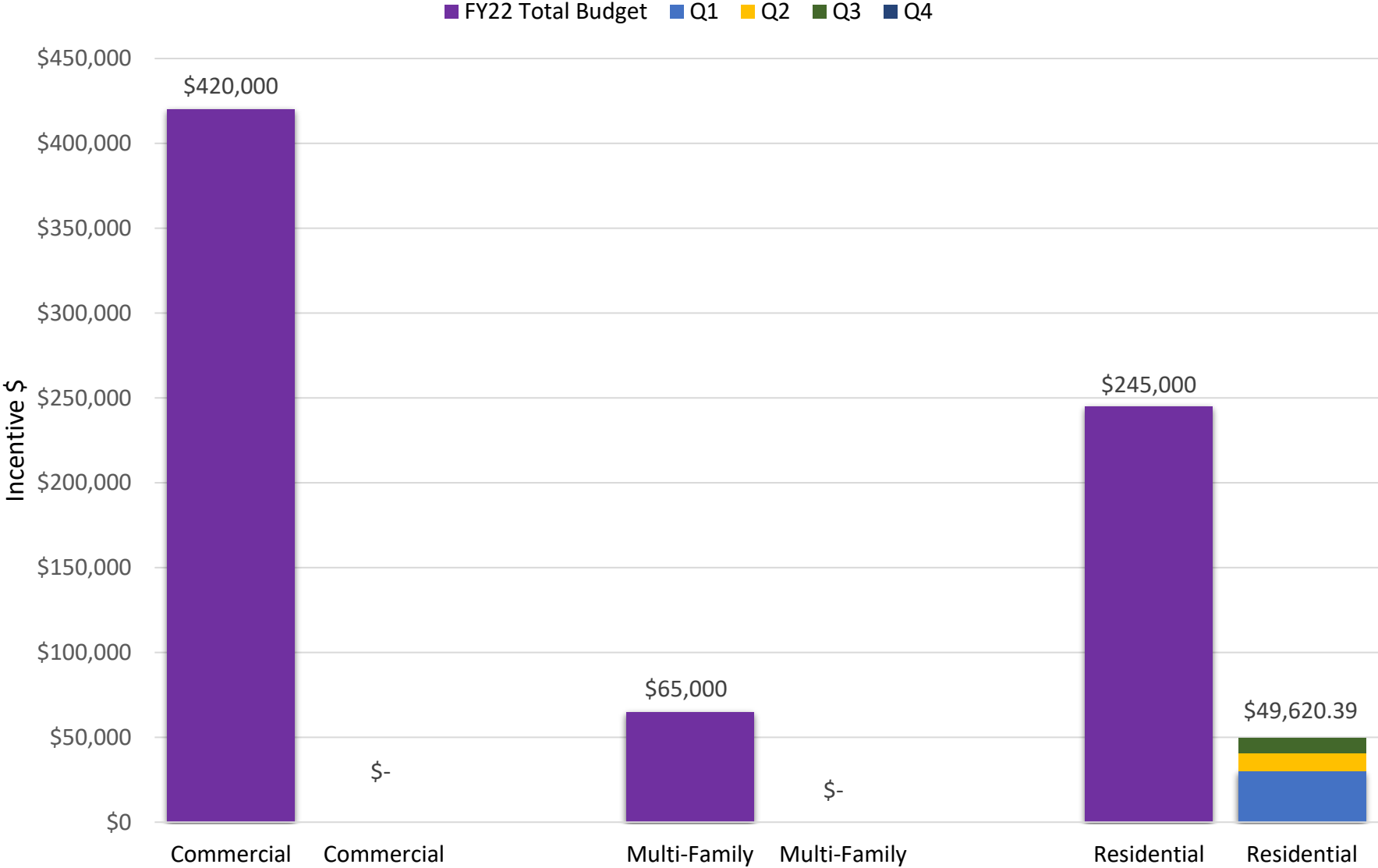
Residential Program Participation, FY22 YTD



Commercial and Multifamily Program Participation, FY22 YTD

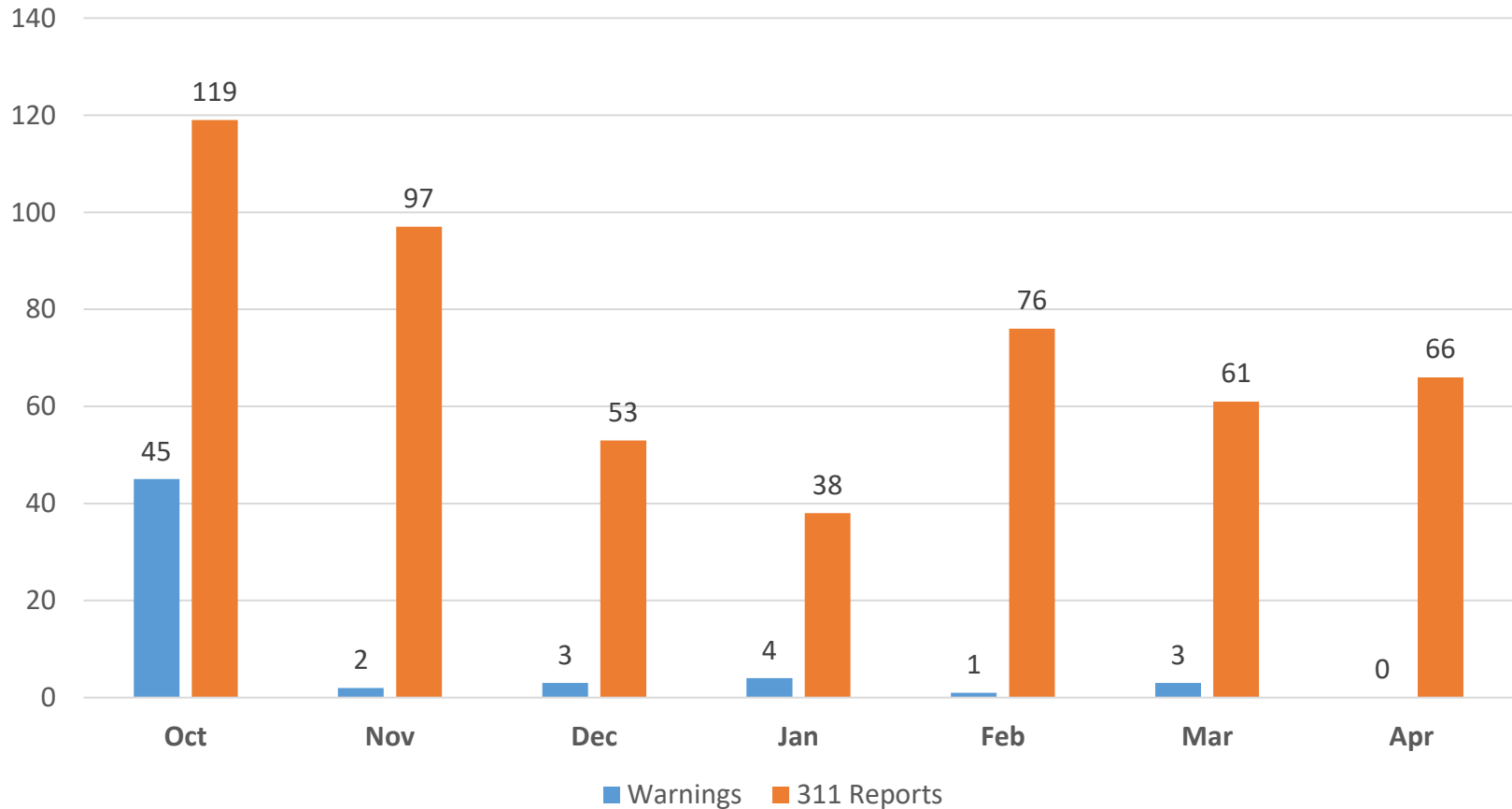


Rebates and Incentives Budget, FY22 YTD



Water Waste/Watering Restrictions Enforcement Activity, FY22 YTD

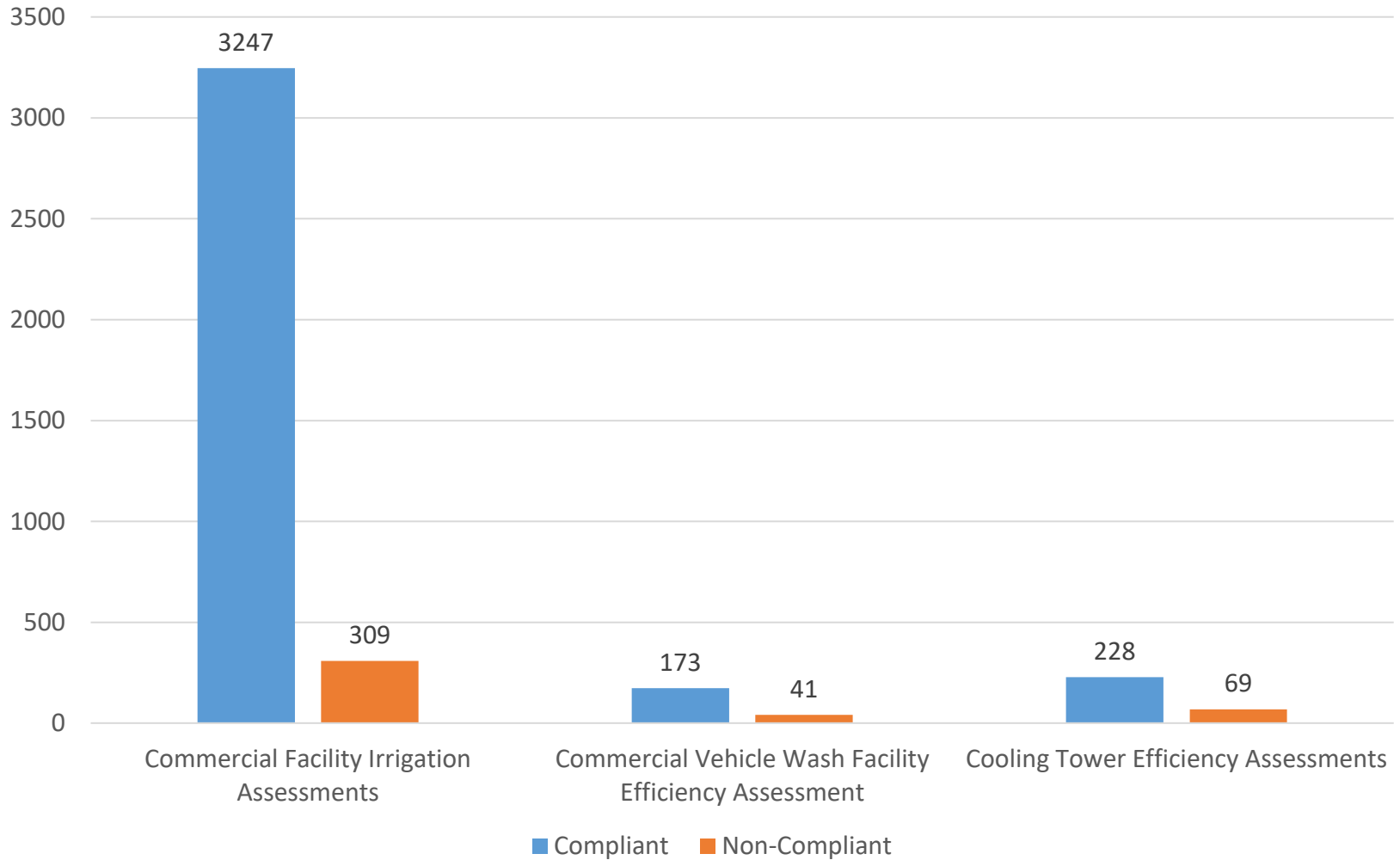
Warnings Issued and 311 Reports



Current Drought Response Stage: Conservation Stage



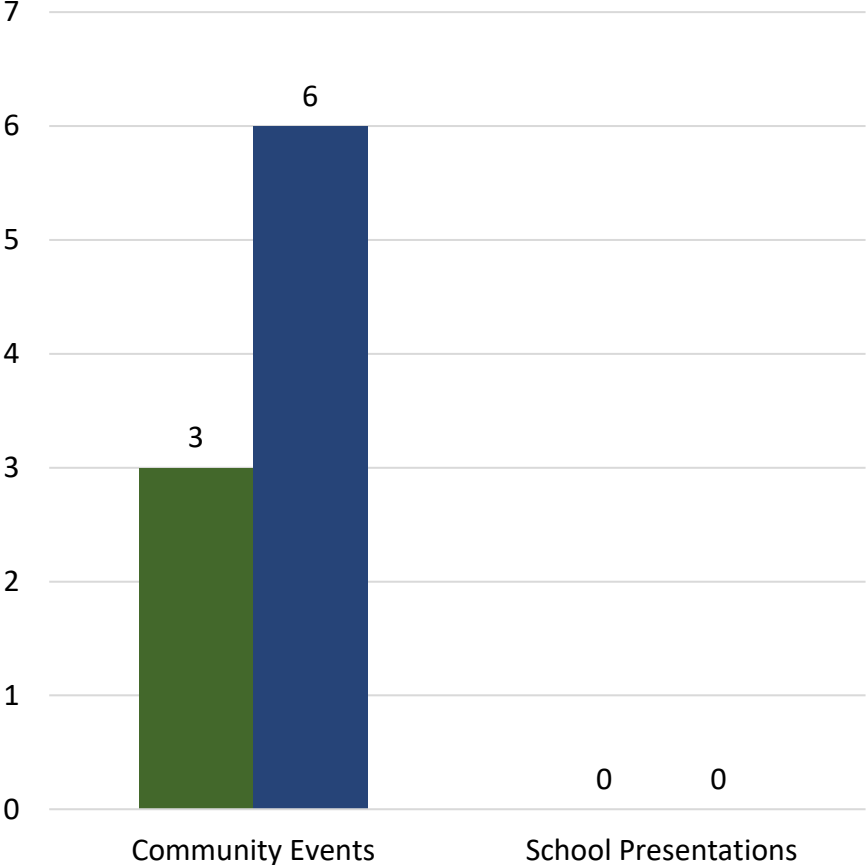
Regulated Compliance Program Activity, April 2022



Total Public Outreach Activity, FY22 YTD

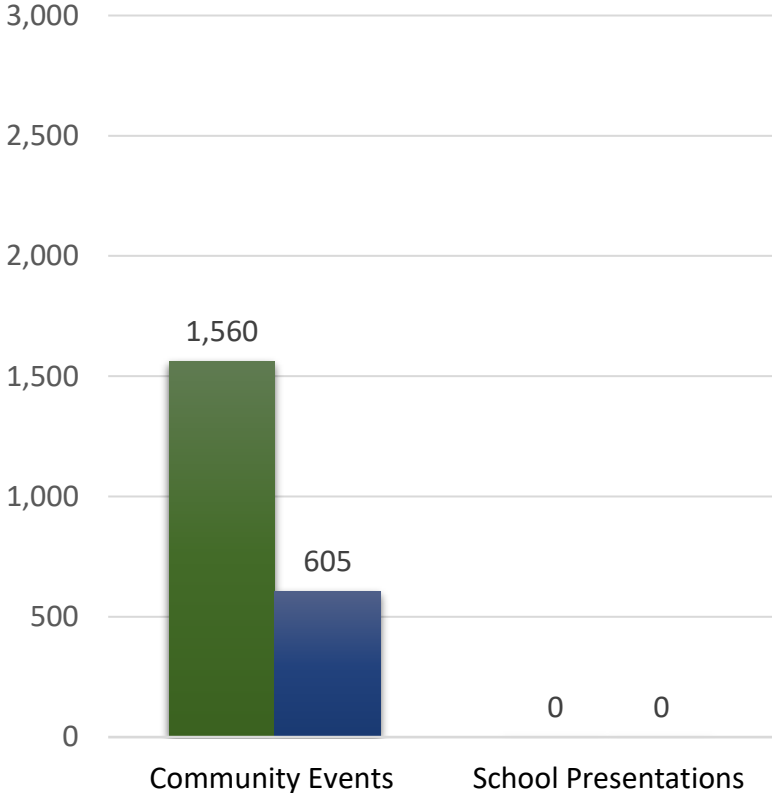
Number of Events

FY21 FY22

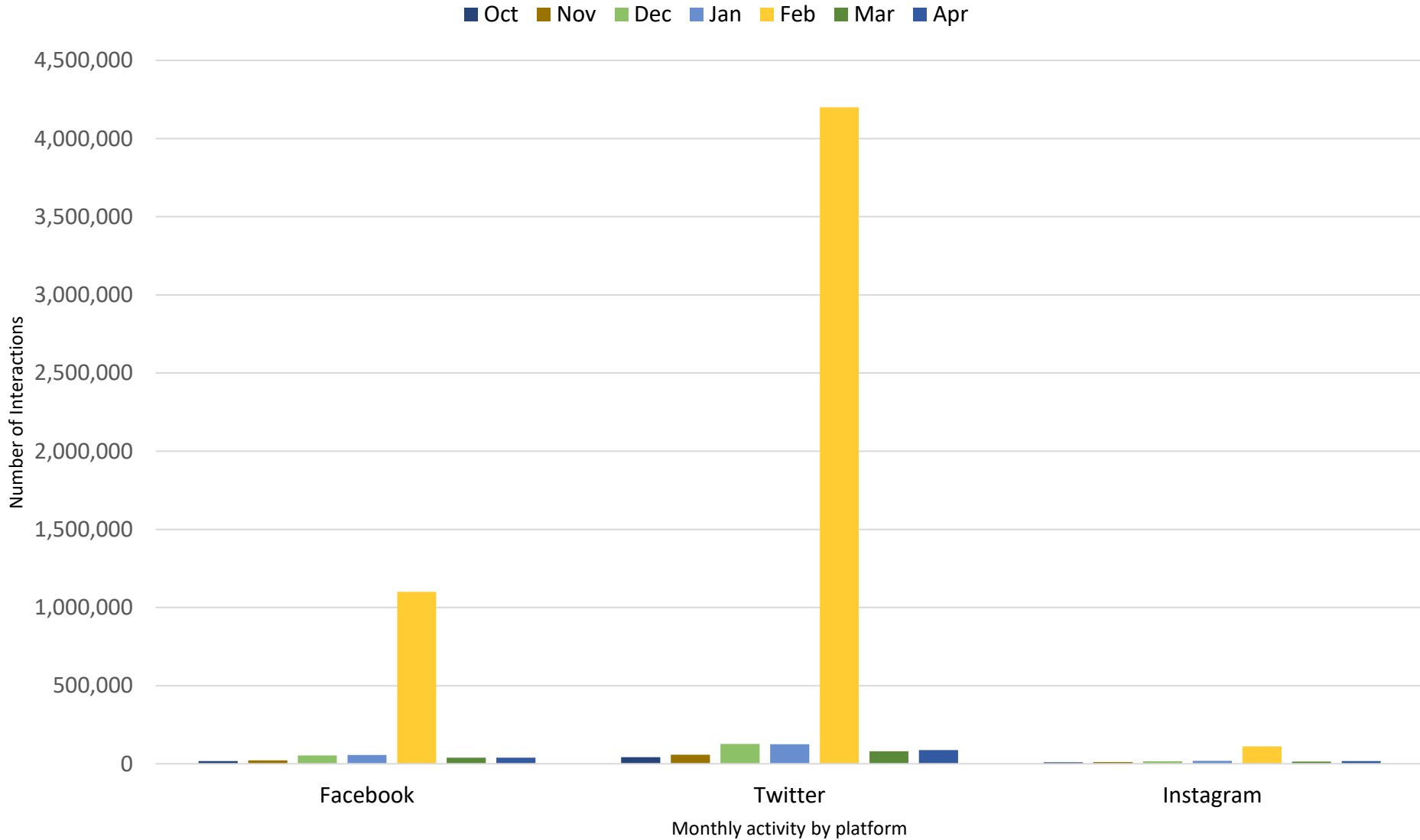


Populations Reached

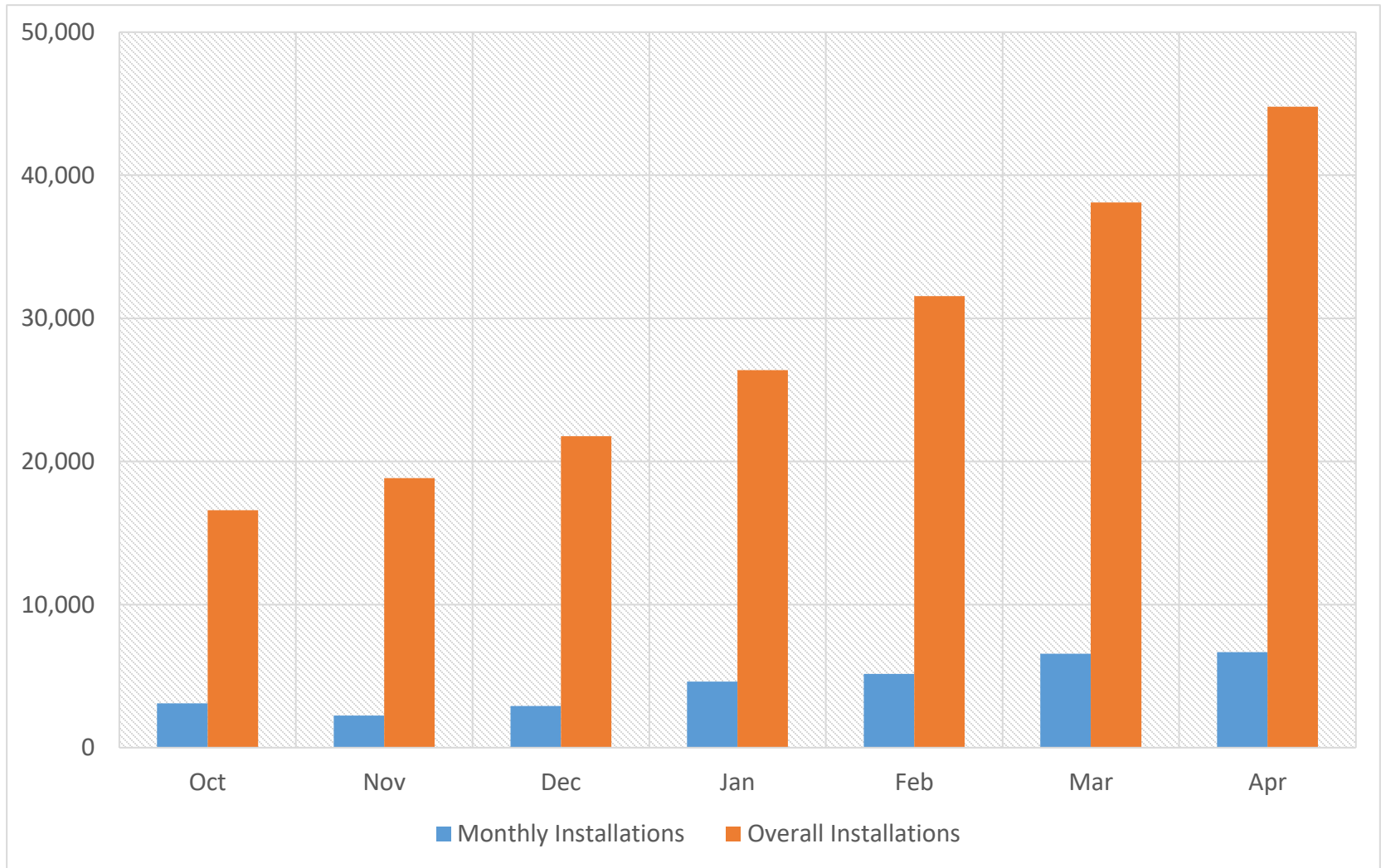
FY21 FY22



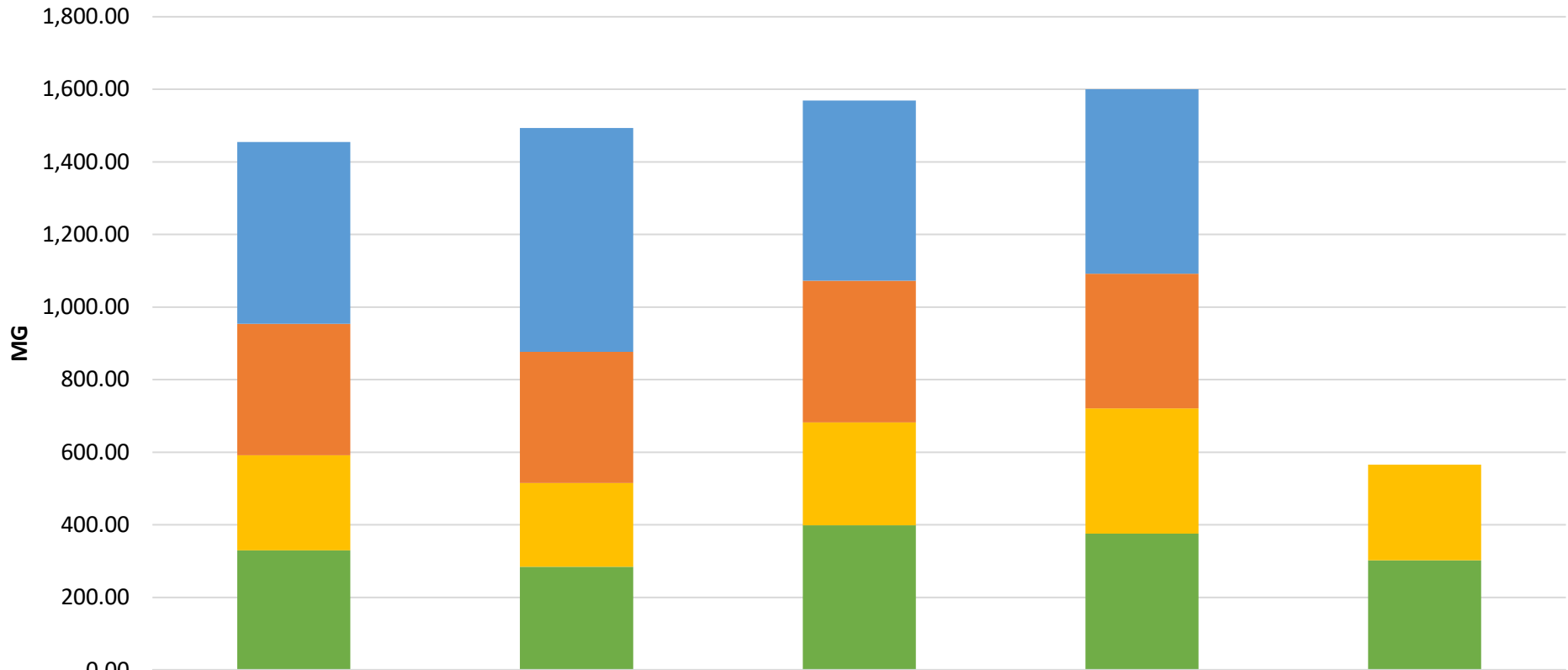
Total Social Media Activity, FY22 YTD



My ATX Water Meter (AMI) Installations, FY22 YTD

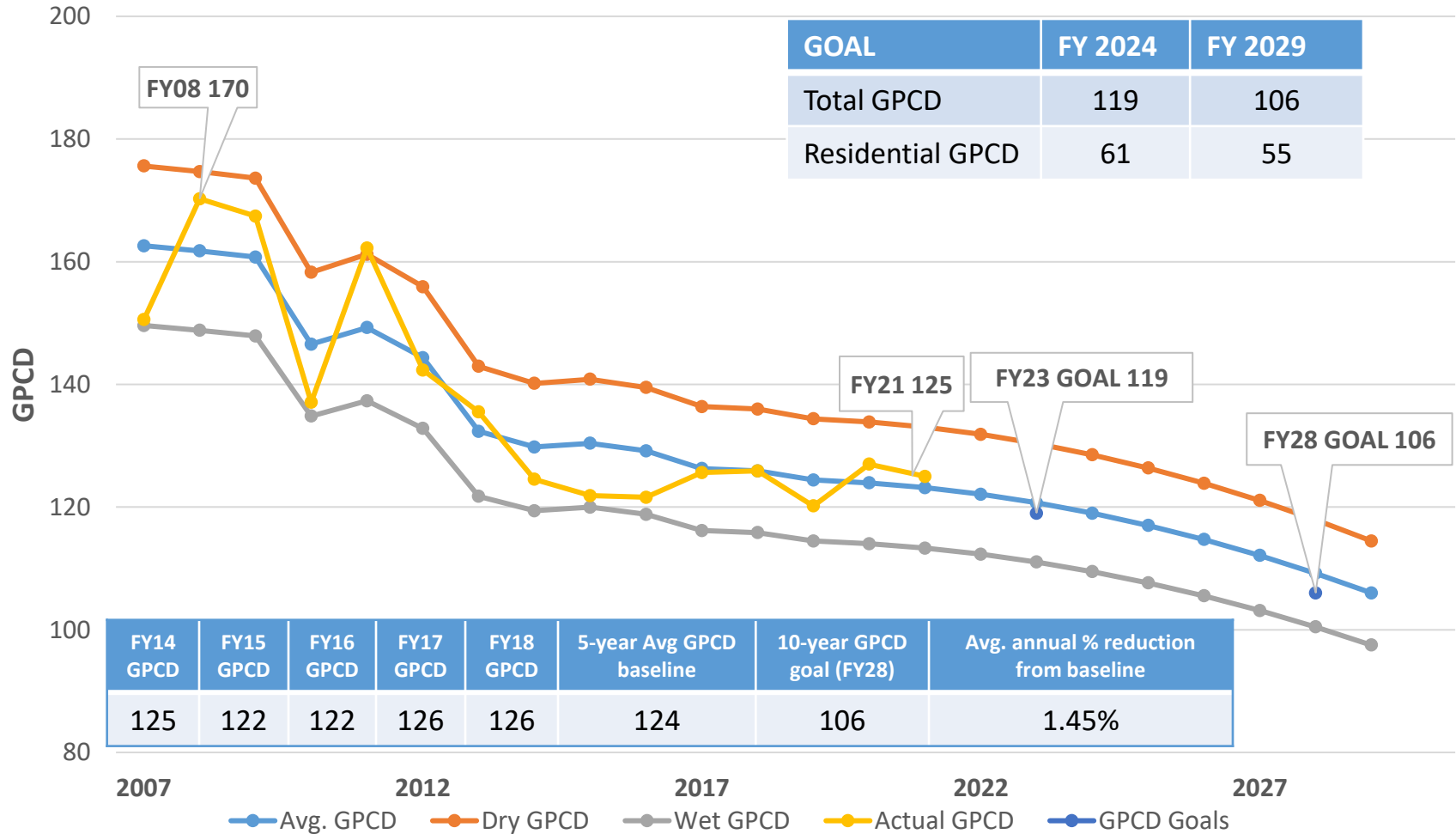


Reclaimed Water Use



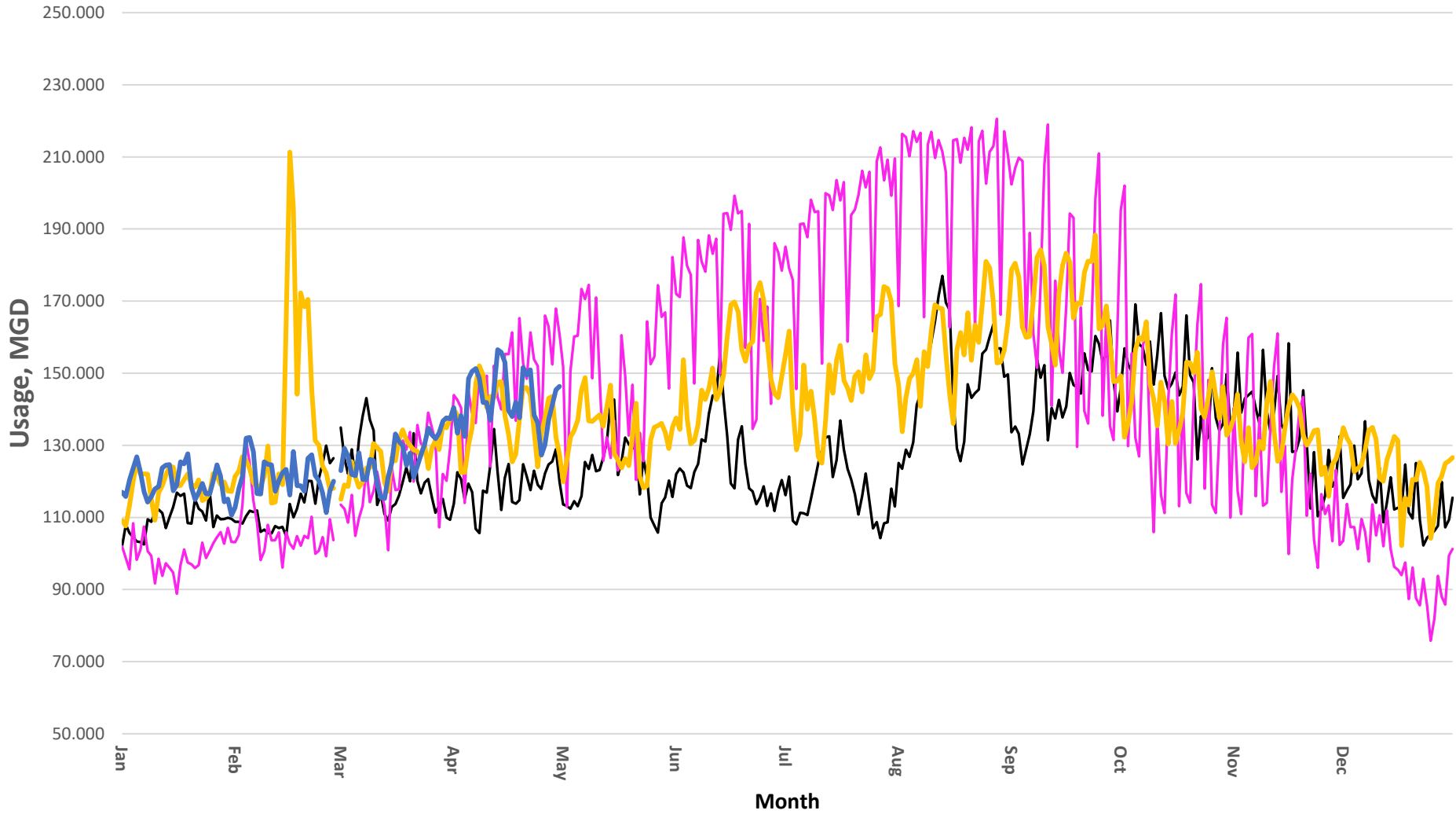
	FY18	FY19	FY20	FY21	FY22
Quarter IV	501.02	616.60	496.91	507.97	
Quarter III	362.66	361.47	389.94	370.96	
Quarter II	261.55	230.84	284.04	345.25	263.44
Quarter I	329.80	284.14	398.30	375.67	302.27

Water Use - Gallons Per Capita Per Day (GPCD)



Multi-Year Daily Water Usage

— 2007 "Wet Year" — 2011 "Dry Year" — 2021 — 2022

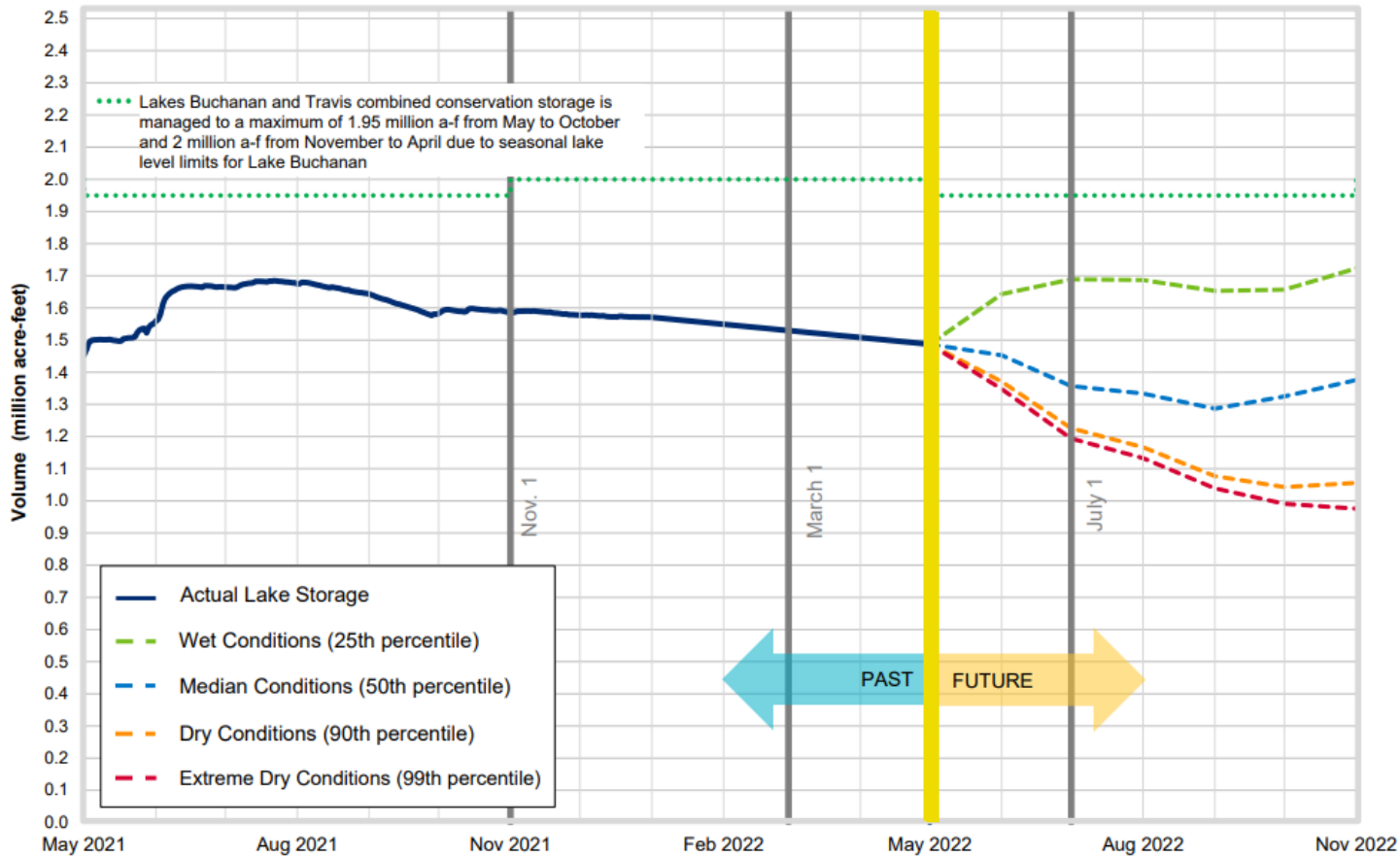


System Water Loss

Historical Water Loss				
Calendar Year (CY)	Gallons (billions)	Infrastructure Leakage Index (ILI)	Loss in Gallons Per Capita per Day (GPCD)	Percent of Total Water Pumped
2021	8.029	3.86	20	16.35%
2020	8.864	4.44	23	17.87%
2019	7.468	3.91	19	15.57%
2018	7.064	3.84	19.4	15.49%
2017	7.464	4.21	21	16.42%

Five & Ten-Year Water Loss Reduction Goals				
	Historic 5-year Average	Baseline	CY 2024 Goal	CY 2029 Goal
Water Loss (GPCD)	18.9	19.3	11	11
ILI	3.68	3.84	2.6	2.4

Lakes Buchanan and Travis Total Combined Storage Projections



Date: May 1, 2022
 Note: One acre-foot equals 325,851 gallons

Highland Lakes Storage summary as of May 4, 2022
Combined lake storage: 1.474 million acre feet
Combined reservoir total: 73%

City of Austin Drought Contingency Plan Drought Response Stage Triggers:

Conservation Stage:
 Above 1.4 MAF

Stage I:
 1.4 MAF

Stage II:
 900,000 AF

Stage III:
 600,000 AF

Emergency Response Stage IV:
 Catastrophic event including prolonged drought



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