

**Customer Energy Solutions  
FY22 YTD MW Savings Report  
As of March 2022**

<b>Energy Efficiency Services</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
EES- Appliance Efficiency Program	2.60	1.08	42%	Customers	1,562	2,049.78	\$ 1,500,000	\$ 497,045
EES- Home Performance ES - Rebate	1.30	0.30	23%	Customers	233	420.66	\$ 1,300,000	\$ 549,155
EES- AE Weatherization & CAP Weatherization - D.I. *	0.53	0.35	67%	Customers	261	572.63	\$ 2,577,000	\$ 1,246,359
EES- School Based Education *	0.01	0.03	277%	Products	1,523	196.92	\$ 200,000	\$ 55,882
EES- Strategic Partnership Between Utilities & Retailers *	1.75	0.56	32%	Products	50,689	2,833.23	\$ 900,000	\$ 243,016
EES- Multifamily Rebates	0.65	0.23	35%	Apartments	531	508.55	\$ 900,000	\$ 170,301
EES- Multifamily WX-D.I.+	1.00	1.03	103%	Apartments	2,239	2,171.72	\$ 1,800,000	\$ 1,257,042
EES- Commercial Rebate	6.00	3.35	56%	Customers	33	3,540.78	\$ 2,250,000	\$ 679,593
EES- Small Business	2.00	0.95	48%	Customers	47	2,258.37	\$ 1,100,000	\$ 461,987
<b>Energy Efficiency TOTAL</b>	<b>15.84</b>	<b>7.88</b>			<b>6,429</b>	<b>14,552.64</b>	<b>\$ 12,527,000</b>	<b>\$ 5,160,380</b>
<b>Demand Response (DR) - Annual Incremental</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	
DR- Power Partner	6.40	3.85	60%	Devices	2,716	0	\$ 1,499,910	\$ 306,120
DR- Load Coop	2.00		0%	Customers			\$ 2,000,000	
<b>Demand Response (DR) TOTAL</b>	<b>8.40</b>	<b>3.85</b>			<b>2,716</b>	<b>0.00</b>	<b>\$ 3,499,910</b>	<b>\$ 306,120</b>
<b>Green Building</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
GB- Residential Ratings	0.50	0.13	27%	Customers	181	220	\$ -	
GB- Residential Energy Code	6.21	2.97	48%	Customers	2,297	3,890	\$ -	
GB- Integrated Modeling Incentive	0.56	0.00	0%	Customers	0	0	\$ 50,000	\$ -
GB- Multifamily Ratings	1.55	0.46	30%	Dwellings	1,016	790	\$ -	
GB- Multifamily Energy Code	7.04	2.81	40%	Dwellings	4,910	7,056	\$ -	
GB- Commercial Ratings	8.00	2.94	37%	1,000 sf	2,124	5,777	\$ -	
GB- Commercial Energy Code	14.72	8.30	56%	1,000 sf	7,870	22,483	\$ -	
<b>Green Building TOTAL</b>	<b>38.57</b>	<b>17.62</b>			<b>8,404</b>	<b>40,216</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CES MW Savings</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
<b>Grand TOTAL</b>	<b>62.81</b>	<b>29.35</b>			<b>17,549</b>	<b>54,768.57</b>	<b>\$ 16,076,910</b>	<b>\$ 5,466,500</b>
<b>Residential Totals</b>	<b>20.95</b>	<b>10.54</b>			<b>62,232</b>	<b>12863.81</b>	<b>\$ 10,676,910</b>	<b>\$ 4,324,920</b>
<b>Commercial Totals</b>	<b>41.31</b>	<b>18.81</b>			<b>16,000</b>	<b>41904.76</b>	<b>\$ 5,350,000</b>	<b>\$ 1,141,580</b>

Unaudited data updated monthly, as reported by  
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	2.53	36%	Customers	331	4,335	\$ 2,500,000	\$ 1,082,084
Commercial	5.00	0.70	14%	Customers	11	1,195	\$ 2,750,000	\$ 821,001
Unincentivized		1.40			263			
<b>Solar Energy TOTAL</b>	<b>12.00</b>	<b>4.63</b>			<b>605</b>	<b>5,530.00</b>	<b>\$ 5,250,000</b>	<b>\$ 1,903,085</b>

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	23,744	85,509.11
Commercial	Customers	423	276,637.39
<b>GreenChoice TOTAL</b>		<b>24,167</b>	<b>362,146.50</b>

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	246	1,021.13
CAP	Customers	162	741.00
<b>Community Solar TOTAL</b>		<b>408</b>	<b>1,762.13</b>

Energy Efficiency Programs	
Solar	
Green Building	Through March, 49% of Single Family homes and 6 Multifamily developments (with a total of 662 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

**Notes:**

AE Weatherization budget excludes rollover.

All numbers are unaudited and will be adjusted in line with financial updates.

This report has historically been filtered by paid date per enrollment, starting June 2022 we will be filtering on payment authorization (approval) date

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