



Recommendation for Action

File #: 22-1869, **Agenda Item #:** 44.

6/9/2022

Posting Language

Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$18,772 in additional grant funds from the Texas Department of State Health Services for the Tuberculosis Prevention State Grant.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$18,772 is available from the Texas Department of State Health Services. A City funding match of \$123,967 is required of the original grant amount of \$619,833 and is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget. A fiscal note is attached.

Prior Council Action:

December 05, 2019 - Council approved Ordinance No. 20191205-030 authorizing acceptance of \$132,021 in additional grant funds from the Texas Department of State Health Services and amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate \$132,021 for the Tuberculosis State Grant, on an 11-0 vote.

For More Information:

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Additional Backup Information:

The Texas Department of State Health Services is allocating \$18,772 in additional funds for the Tuberculosis State Grant for State Fiscal Years 2021-2022 to enhance contact-associated activities and improve treatment outcomes among infected contacts. These grant funds assist the City in providing services for tuberculosis (TB) prevention, control, and outreach services to individuals of identified sub-groups who have TB, or who are at high risk of developing TB in the Austin/Travis County service area. The related contract is thereby also extended for an additional 12 months through August 31, 2022, with the amended two-year contract amount not to exceed \$1,339,766.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be evaluated and may be denied.

Strategic Outcome(s):

Health and Environment.