



## Recommendation for Action

**File #:** 22-2014, **Agenda Item #:** 48.

6/9/2022

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### **Posting Language**

Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$7,692 in additional grant funds from the Texas Department of Health Services for the HIV Prevention Grant.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$7,692 is available from the Texas Department of Health Services. A City funding match is not required. A fiscal note is attached.

### **Prior Council Action:**

June 10, 2021- Council approved Ordinance No. 20210610-82 amending the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$488,000 in additional grant funds from the Texas Department of State Health Services for the HIV Prevention Grant.

### **For More Information:**

Adrienne Sturup, Director, 512-972-5167; Cassandra DeLeon, Chief Administrative Officer for Disease Prevention and Health Promotion Division, 512-972-6760; Saeed Azadi, Public Health Division Manager 512-972-5413; Estella Kirscht, Administrative Specialist, 512-972-4423.

### **Additional Backup Information:**

The goals of the Texas HIV Plan are to increase HIV awareness among members of the public, community leaders, and policy makers; increase access to HIV prevention efforts for communities and groups at highest risk; successfully diagnose all HIV infections; increase timely linkage to HIV-related treatment for those newly diagnosed with HIV; increase continuous participation in systems of treatment among people living with HIV; and increase viral suppression among people living with HIV.

The HIV Prevention Grant appropriation amount includes \$536,992 awarded for the State Fiscal Year 2021 and eight-month contract period of January 1, 2021, through August 31, 2021, and \$732,692 awarded for the State Fiscal Year 2022 and 12-month contract period of September 1, 2021 through August 31, 2022, for a combined total of \$1,269,684 and an amended Fiscal Year 2021 appropriation amount up to \$1,300,000 for the City.

This action will update the HIV Prevention Grant appropriation amount to be \$762,692 for State Fiscal Year 2023 and the 12-month contract period of September 1, 2022, through August 31, 2023, for a combined total of \$1,400,000.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be

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evaluated and may be denied.

**Strategic Outcome(s):**

Health and Environment.