

## Exhibit A

**Table 1: Anticipated Projects during the Initial Term**

Project Type	Performing Party	Project Location	Improvement Scope	Anticipated City of Austin Contribution	Anticipated Capital Metro Contribution
Design and/or construction services	City of Austin	Multiple	Design and/or construction services in support of MetroRapid program elements	\$ -	\$ 500,000.00
Intersection Improvements	Capital Metro	Manor Rd. at 51st St	Protected intersection design with bicycle and pedestrian improvements on two of four corners	\$ 680,000.00	\$ -
Station Improvements		Dove Springs (NB & SB)	Shared use path accommodation	\$ 30,000.00	\$ -
		ACC Eastview (NB)	Enhanced two-way cycle track	\$ 30,000.00	\$ -
		Springdale (NB)	Shared use path accommodation	\$ 90,000.00	\$ -
		University Hills (NB)	Corner connection to adjacent bikeway	\$ 50,000.00	\$ -
		Iroquois	Pedestrian crossing island contribution	\$ 15,000.00	\$ -
		Mission Hill	Pedestrian crossing island contribution	\$ 15,000.00	\$ -
		Village Square (NB & SB)	Shared use path accommodation	\$ 60,000.00	\$ -
		Alexander (SB)	Enhanced parking protected bike lane	\$ 65,000.00	\$ -
		LBJ (NB)	Two-way cycle track accommodation, pedestrian crossing island contribution	\$ 115,000.00	\$ -
		Delco Center (NB)	Two-way cycle track accommodation, pedestrian crossing island contribution	\$ 115,000.00	\$ -
		East Dean Keeton (NB)	Enhanced parking protected bike lane	\$ 70,000.00	\$ -
		Barbara Jordan (NB)	Minor bike lane enhancement at corner	\$ 25,000.00	\$ -
		Oltorf East (NB & SB)	Corner connection to adjacent bikeway, enhanced bike lane	\$ 65,000.00	\$ -
		Colony Park (NB)	Two-way cycle track accommodation	\$ 100,000.00	\$ -
		Purple Sage (SB)	Two-way cycle track accommodation, pedestrian crossing island contribution	\$ 115,000.00	\$ -
		TOTAL:			

The projects to be completed in the initial term include up to \$1,640,000 in improvements to be reimbursed by the City, and up to \$500,000 in improvements to be reimbursed by Capital Metro. Each project will be monitored and accounted for consistent with Capital Metro and City accounting requirements. The initial term of this agreement will extend through September 30, 2023. The three, one-year extension options allow for an allocation of up to \$1,000,000 per year for the City to reimburse Capital Metro for improvements performed on the City’s behalf, and up to \$150,000 per year for Capital Metro to reimburse the City for work performed on Capital Metro’s behalf. Table 2 below illustrates the potential financial contribution of both Capital Metro and the City during each one-year extension option.

**Table 2: Potential Future Financial Contributions during each One-Year Extension Option**

Project Type	Performing Party	Project Location	Improvement Scope	Anticipated City of Austin Contribution	Anticipated Capital Metro Contribution
Transportation System Improvements	Capital Metro	To be determined (Along the MetroRapid 803 Menchaca extension and MetroRapid Gold Line routes)	To be determined	\$ 1,000,000.00	\$ -
Transportation System Improvements	City of Austin	To be determined (Along the MetroRapid 803 Menchaca extension and MetroRapid Gold Line routes)	To be determined	\$ -	\$ 150,000.00
TOTAL				\$ 1,000,000.00	\$ 150,000.00