

MBE/WBE Summary

Public notice was given for this solicitation CLMC919 Zebra Mussel Mitigation through the City's Vendor Connection web portal. Three bids were received and opened on April 21, 2022. Of the three bids received, none of the firms submitting were certified MBE/WBE. Excel Construction Services, LLC submitted the lowest responsive bid including an allowance of \$20,000:

	<u>Base Bid</u>	<u>Base Bid + Allowance</u>
Excel Construction Services, LLC, Leander, TX	\$4,415,204	\$4,435,204
Matous Construction, LTD, Belton, TX	\$5,085,000	\$5,105,000
PGC General Contractors, Inc., Austin, TX	\$6,232,624	\$6,252,624

The contractor's choice of work methodology provides for seven areas of contracting opportunities which are listed below. Project specific goals stated in the solicitation were 1.94% MBE; and 2.03% WBE. Total participation is estimated on the base bid amount:

		Base Bid: \$	4,415,204.00	
PRIME	NON M/WBE TOTAL	\$	2,686,559.00	60.85%
Excel Construction Services, LLC, Leander, TX				
MBE TOTALS - SUBCONTRACTORS		\$	108,353.00	2.45%
<i>African American Subtotal</i>		\$	108,353.00	2.45%
(MB) JTE Company, LLC, Pflugerville, TX (Pipe and valves)		\$	108,353.00	2.45%
WBE TOTALS - SUBCONTRACTORS		\$	112,000.00	2.54%
(FA) Rama Tirumalachar, Austin, TX (Videotaping and construction photography)		\$	14,000.00	0.32%
(FW) Chapman Marine, Inc., Austin, TX (Diving services)		\$	60,000.00	1.36%
(FW) Mid State Insulation Company, Austin, TX (Pipe insulation)		\$	8,000.00	0.18%
(FW) Guardian Industrial Supply, LLC, Austin, TX (Electrical equipment and supplies)		\$	30,000.00	0.68%
NON MBE/WBE TOTALS - SUBCONTRACTORS		\$	1,508,292.00	34.16%
T. Morales Company, Florence, TX (Electrical)		\$	898,900.00	20.36%
Newman Regency Group, Austin, TX (Water softening equipment and ionization)		\$	609,392.00	13.80%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Matous Construction, LTD, Belton, TX \$5,085,000
26.64% NON M/WBE prime participation; 2.16% MBE; 2.75% WBE; 68.45% NON M/WBE subcontractor participation.

THIRD BIDDER - PGC General Contractors, Inc., Austin, TX \$6,232,624
70% NON M/WBE prime participation; 3.37% MBE; 0.66% WBE; 25.97% NON M/WBE subcontractor participation.