



Recommendation for Action

File #: 22-2032, **Agenda Item #:** 31.

6/16/2022

Posting Language

Approve an ordinance amending the Fiscal Year 2021-2022 Austin Fire Department Capital Budget (Ordinance No. 20210811-001) to increase appropriations by \$4,700,000 for the completion of the Fire and EMS Stations Rebuild and Renovations. Related to items #28 and #32.

Lead Department

Austin Fire Department.

Managing Department

Public Works Department.

Fiscal Note

Funding is available from General Obligation Certificates of Obligations to be issued August 2022 or later.

For More Information:

Robert Menchaca, Financial Manager, 512-974-0126

Additional Backup Information:

\$4,700,000 in General Obligation Certificates of Obligations to be issued August 2022 or later. The Fiscal Year (FY) 2019-20 capital budget of the Austin Fire Department included \$17,945,000 for the urgent station renovations. The approved budget for FY 2021-22 included an additional \$4,055,000 for a total budget of \$22 million. The budget amendment for \$4,700,000 will increase the total funds to renovate these three stations to \$26,700,000 and allow the project to move forward with renovations to Fire Station 1.

A delay in approving this amendment will delay agreement on a Guaranteed Max Price (GMP) and construction start for repairs to Fire Station 22/EMS 12, which has been identified for rebuild due to structural issues.

Strategic Outcome(s):

Safety.