

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/16/22
 Austin Public Health
 Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$4,406,195 in grant funds from the Texas Division of Emergency Management for COVID-19 Lab Diagnostics.

CURRENT YEAR IMPACT:

	2021-22 Approved	This Action	2021-22 Amended
FEMA Public Assistance Grant			
List of Departments			
Austin Public Health Department	0	4,406,195	4,406,195
Total	0	4,406,195	4,406,195

FIVE-YEAR IMPACT:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Revenue	4,406,195	0	0	0	0
Total Expenditures	4,406,195	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment is the City's ninth appropriation of grant funds from the Federal Emergency Management Agency (FEMA) for COVID-19 activities. This \$4,406,195 in grant funds related to this item represents the operating component. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be evaluated and may be denied.