

**Customer Energy Solutions
FY22 YTD MW Savings Report
As of April 2022**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	1.31	51%	Customers	1,874	2,476.26	\$ 1,500,000	\$ 611,045
EES- Home Performance ES - Rebate	1.30	0.35	27%	Customers	275	496.19	\$ 1,300,000	\$ 645,478
EES- AE Weatherization & CAP Weatherization - D.I. *	0.53	0.44	84%	Customers	331	714.26	\$ 2,577,000	\$ 1,582,778
EES- School Based Education *	0.01	0.03	277%	Products	1,523	196.92	\$ 200,000	\$ 55,882
EES- Strategic Partnership Between Utilities & Retailers *	1.75	0.80	46%	Products	68,819	3,862.46	\$ 900,000	\$ 346,502
EES- Multifamily Rebates	0.65	0.23	35%	Apartments	543	514.79	\$ 900,000	\$ 173,348
EES- Multifamily WX-D.I.+	1.00	2.24	224%	Apartments	3,376	4,507.82	\$ 1,800,000	\$ 1,891,578
EES- Commercial Rebate	6.00	3.96	66%	Customers	42	4,621.53	\$ 2,250,000	\$ 863,315
EES- Small Business	2.00	1.20	60%	Customers	54	2,909.00	\$ 1,100,000	\$ 576,974
Energy Efficiency TOTAL	15.84	10.56			8,018	20,299.23	\$ 12,527,000	\$ 6,746,900
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.85	60%	Devices	2,716	0	\$ 1,499,910	\$ 306,120
DR- Load Coop	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.85			2,716	0.00	\$ 3,499,910	\$ 306,120
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.50	0.16	33%	Customers	214	262	\$ -	
GB- Residential Energy Code	6.21	3.61	58%	Customers	2,786	4,718	\$ -	
GB- Integrated Modeling Incentive	0.56	0.00	0%	Customers	0	0	\$ 50,000	\$ -
GB- Multifamily Ratings	1.55	0.54	35%	Dwellings	1,418	984	\$ -	
GB- Multifamily Energy Code	7.04	3.10	44%	Dwellings	5,337	7,889	\$ -	
GB- Commercial Ratings	8.00	3.59	45%	1,000 sf	2,648	7,996	\$ -	
GB- Commercial Energy Code	14.72	9.68	66%	1,000 sf	9,639	26,141	\$ -	
Green Building TOTAL	38.57	20.67			9,755	47,990	\$ 50,000.00	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	62.81	35.08			20,489	68,288.82	\$ 16,076,910	\$ 7,053,020
Residential Totals	20.95	13.02			82,457	17748.85	\$ 10,676,910	\$ 5,612,731
Commercial Totals	41.31	22.06			19,137	50539.97	\$ 5,350,000	\$ 1,440,289

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	2.97	42%	Customers	395	5,087	\$ 2,500,000	\$ 1,302,356
Commercial	5.00	0.78	16%	Customers	14	1,171	\$ 2,750,000	\$ 999,243
Unincentivized		2.23			275			
Solar Energy TOTAL	12.00	5.98			684	6,258.00	\$ 5,250,000	\$ 2,301,599

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	24,188	98,353.27
Commercial	Customers	431	317,096.45
GreenChoice TOTAL		24,619	415,449.72

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	247	1,173.66
CAP	Customers	162	847.92
Community Solar TOTAL		409	2,021.58

Energy Efficiency Programs	
Solar	Our limited run CBI has spent \$108,990 FYTD on nonprofit and small commercial solar installations
Green Building	Through April, 47% of Single Family homes and 8 Multifamily developments (with a total of 1064 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:

AE Weatherization budget excludes rollover.

All numbers are unaudited and will be adjusted in line with financial updates.

This report has historically been filtered by paid date per enrollment. Beginning this month (June 2022) the EES data is filtered on payment authorization (approval) date

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