

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/28/22

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Liz Santamaria, in an amount not to exceed \$104,000 for artwork for the Barton Springs Bathhouse Rehabilitation Art in Public Places Project, District 8.

CURRENT YEAR IMPACT:

Department:

Economic Development Department

Project Name:

Parks and Recreation Department

Fund/Department/Unit:

8114-8607-A276

Funding Source:

CIP appr-Gen Oblig bonds

Current Appropriation:

95,000

Unencumbered Balance:

92,950

Amount of This Action:

(92,950)

Remaining Balance:

0

Project Name:

Parks and Recreation Department

Fund/Department/Unit:

8114-8607-A277

Funding Source:

CIP appr-Gen Oblig bonds

Current Appropriation:

53,100

Unencumbered Balance:

27,709

Amount of This Action:

(11,050)

Remaining Balance:

16,659

Total Amount of this Action funded by CIP

(104,000)

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.