

CIP

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/28/22

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Level Up Design Works LLC, in an amount not to exceed \$139,000 for artwork for the Corridor Construction Program Burnet Road Art in Public Places Project, District 7.

CURRENT YEAR IMPACT:

Department:

Economic Development Department

Project Name:

Austin Transportation Department

Fund/Department/Unit:

8119-2507-C069

Funding Source:

CIP appr-Gen Oblig bonds

Current Appropriation:

189,969

Unencumbered Balance:

151,942

Amount of This Action:

(139,000)

Remaining Balance:

12,942

Total Amount of this Action funded by CIP

(139,000)

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.