

CIP

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/28/22

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Mai Gutierrez, in an amount not to exceed \$110,000 for artwork for the Dove Springs Health Facility Art in Public Places Project, District 2.

CURRENT YEAR IMPACT:

Department:

Economic Development Department

Project Name:

Austin Public Health Department

Fund/Department/Unit:

8125-9107-E002

Funding Source:

CIP appr-Gen Oblig bonds

Current Appropriation:

220,300

Unencumbered Balance:

\$180,321.98

Amount of This Action:

(110,000)

Remaining Balance:

110,300

Total Amount of this Action funded by CIP

(110,000)

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.