



Recommendation for Action

File #: 22-2477, Agenda Item #: 55.

7/28/2022

Posting Language

Authorize negotiation and execution of the first amendment to a lease agreement, with Austin-Travis County Mental Health and Mental Retardation d/b/a Integral Care, a community-center formed under and governed by Chapter 534 of the Texas Health and Safety Code, extending the lease term for an additional 60 months with one five-year extension option, for approximately 4,350 square feet of space for the provision of shelter and care to individuals experiencing homelessness with special needs through the non-profit program, Safe Haven, located at 5307 East Riverside Drive, Austin, Travis County, Texas, with an annual rental rate of \$100.

Lead Department

Financial Services Department.

Fiscal Note

This item has no fiscal impact.

Prior Council Action:

December 8, 2010 - Council approved a short-term lease.

December 8, 2011 - Council approved a ten-year lease.

For More Information:

Cathy Curtis, Financial Services Department, (512) 974-5649; Michael Gates Financial Services Department, (512) 974-5639; Kymberley Maddox, Austin Public Health (512) 972-5041, Akeshia Johnson-Smothers, Austin Public Health, (512) 972-5567.

Additional Backup Information:

Integral Care's Safe Haven program has been providing shelter and care to adults and children living with mental illness, substance use disorder and intellectual and/or developmental disabilities in Travis County at this facility since 2010. The lease expired on March 31, 2021. Integral Care has since been operating on a month-to-month term and the City and Integral Care desire to retroactively extend the existing Lease Term for an additional sixty (60) full calendar months from such expiration, with one 5-year extension option.

Integral Care provides Low Demand Safe Haven (LDSH) model supportive transitional housing for up to fifteen (15) veterans experiencing homelessness (both male and female) within Austin. The LDSH model is a form of supportive transitional housing that serves hard to reach people experiencing homelessness who suffer from one or more of the following conditions: severe mental illness or substance abuse disorders resulting in an inability to participate in more traditional therapeutic housing arrangements for individuals experiencing homelessness.

Veteran Affairs (VA) will provide clinical case management to provide insight for veterans to get connected with services regarding mental health, physical health, housing, etc. Integral Care will provide onsite operations of the Safe Haven through maintaining housing accommodations, meals, and on-going support system for clients to connect to VA services and case managers.

The following Performance Measures will continue to be a part of the Lease:

1. Integral Care will provide 5,000 bed days per year to residents.
2. 90% of the residents will be linked to mainstream resources upon discharge from the program. The numerator of this percentage shall be the number of residents who will be linked to documentable mainstream resources (VA, MAP, SSDI, etc.) upon discharge from the program. The denominator of this percentage shall be the number of residents who will be discharged from the program.
3. 65% of the residents will be discharged to documentable safe and stable housing. The numerator of this percentage shall be the number of residents who will be discharged to safe and stable housing (HACA, transitional housing, substance abuse treatment, etc.). The denominator of this percentage shall be the number of residents who will be discharged from the program.

The Strategic Facilities Governance Team has reviewed and approved this request

Strategic Outcome(s):

Health and Environment.