

CIP EXPENSE DETAIL

DATE OF BOARD CONSIDERATION:

7/28/22

CONTACT DEPARTMENT(S):

City of Austin | Housing & Planning Department

SUBJECT:

Authorize negotiation and execution of an amendment to the agreement with El Buen Samaritano for services to households that are vulnerable to eviction to extend the term to March 31, 2023 and add additional funding in an amount not to exceed \$250,000 for a total agreement amount not to exceed \$1,130,000.

CURRENT YEAR IMPACT:

Department:

City of Austin | Housing & Planning Department

Project Name:

El Buen Samaritano

Fund/Department/Unit:

7008-7207-20GA

Funding Source:

Fund 7008 - CAPITAL - HOUSING TRUST FUND

Current Appropriation:

3,057,273.00

Unencumbered Balance:

2,777,642.44

Amount of This Action:

\$ (250,000.00)

Remaining Balance:

2,527,642.44

Total Amount of this Action funded by CIP

250,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.