



Recommendation for Action

File #: 22-2433, **Agenda Item #:** 82.

7/28/2022

Posting Language

Approve an ordinance amending the Fiscal Year 2021-2022 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate grant funds in an amount of up to \$8,810,803.40 from the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant Mitigation program administered through the Texas General Land Office; and amending the Public Works Department Capital Budget (Ordinance No. 20210811-001) to transfer in and appropriate up to \$8,810,803.40 for the Fallwell Lane, Sand Hill Energy Center, and the South Austin Regional Wastewater Treatment Plant Access and Flood Potential Mitigation project.

Lead Department

Public Works Department.

Fiscal Note

Funding in the amount of \$8,810,803.40 is available from the U.S. Department of Housing and Urban Development. A City funding match is not required. Two fiscal notes are attached.

Prior Council Action:

Council authorized the grant application via Resolution No. 20200729-054.

For More Information:

Richard Mendoza, P.E. (512) 974-7190; Kristi Fenton (512) 974-9770; or project manager Craig McColloch, P.E. (512) 974-2968.

Additional Backup Information:

The City was selected to receive federal grant funding for a flood control project that will protect critical infrastructure through the Community Development Block Grant Mitigation grant program. This action also amends the Public Works Department capital budget by appropriating the one-time HUD grant funds in the amount of up to \$8,810,803.40. These funds will be used for the Fallwell Lane, Sand Hill Energy Center, and the South Austin Regional Wastewater Treatment Plant Access and Flood Potential Mitigation project.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Public Works Department's need for continued funding will be evaluated and may be denied.

Strategic Outcome(s):

Safety, Government that Works for All, Health and Environment, Mobility.