City of Austin

Recommendation for Action

File #: 22-2381, **Agenda Item #:** 88.   7/28/2022

Posting Language

Authorize negotiation and execution of a community facilities agreement in an amount not to exceed $750,000 with HC+EM, LLC, for public storm drain infrastructure improvements.

Lead Department

Watershed Protection Department.

Fiscal Note

Funding is available in the FY 2022-2023 Watershed Protection Capital Budget.

Prior Council Action:

January 27, 2022 - Council approved public storm drain infrastructure improvements on an 11-0 vote.

For More Information:

Glen Taffinder, 512-974-3381.

Additional Backup Information:

Section 5.3.6. of the Drainage Criteria Manual (DCM) that allows for replacement of storm drain infrastructure in poor structural condition. Site Plan SP-2021-0029C (located at 2207 East Cesar Chavez) is connecting to the City's storm drain system and Watershed Protection Department (WPD) desires to enter into a community facilities agreement with the developer to replace storm drain infrastructure that is in poor structural condition. The project is in Council District 3.

The City has determined that it will derive a benefit from the construction of the proposed Improvements in accordance with the requirements in Texas Local Government Code Chapter 212, Subchapter C (Developer Participation in Contract for Public Improvements).

The completion of the project will result in new structurally sound storm drain infrastructure and also allow for future improvements of the existing storm drain system upstream of this location.

As part of the negotiation authorized by Council on January 27, 2022, the engineering cost estimate of $500,000 was replaced by a cost proposal of $600,000 that accounts for the current state of construction costs, resulting in the need for a higher authorization amount The request for $750,000 authorization is to account for uncertainty in materials supply and cost escalation.

Strategic Outcome(s):

Mobility; Safety; Government that Works for All.