



## MEMORANDUM

**TO:** Mayor and City Council

**FROM:** Sylnovia Holt-Rabb, Director  
Susana Carbajal, Deputy Director

**DATE:** July 27, 2022

**SUBJECT:** Clarification of South Congress PID Service and Assessment Plan Budget for FY2023  
Item #10 on July 28, 2022 Regular Council Meeting Agenda

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The South Congress Preservation and Improvement District (PID) has submitted a Service and Assessment Plan (SAP) and Budget covering the term of May 2023 to April 2024. This submittal is provided as backup documentation for the July 28, 2022, City Council Meeting Agenda Item #10, as file [20220728-010, Agenda Backup: Corrected Exhibit A](#). On the first page of the SAP, the document provides the amount of funding for Block by Block to address both "*Public Safety*" and "*Infrastructure and Physical Environment*." The total annual funding to Block By Block for both of these activities is \$176,569. The amount in the document (\$174,569.00) for "Infrastructure and Public Safety" is incorrect.