

FY 2022-23 Budget Amendment Form

Budget Amendment

Budget direction regarding parks shading infrastructure

Strategic Outcome Alignment

Health and Environment

Lead Sponsor

CM Vela

Cosponsors (optional)

CM Kitchen, CM Tovo

Amount and Source of Funding

| Ongoing | One-Time | Revenue | FTEs | Source of Funds |
|---------|----------|---------|------|-----------------|
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Additional Information

The City Manager is directed to prioritize infrastructure to provide necessary shade, including planting trees, for already existing and future community activity spaces including but not limited to playscapes, splash pads, basketball courts, and skating spaces to the extent feasible. The City Manager is directed to ensure that all necessary permits for the installation of new shade structures, such as building permits, are expedited for this purpose. Further, the City Manager is directed to provide a report listing park locations where shade structures and natural shade already exist and where shade structures are missing and needed. This report should also identify a prioritization strategy for parks that are missing necessary shade structures and a timeline to implement the shading needs at those parks. If there are areas of high need that do not overlay with a parkland dedication source of funding, the City Manager shall return to Council with funding recommendations from sources outside of the Parks and Recreation Department budget.