



Recommendation for Action

File #: 22-2442, Agenda Item #: 21.

9/1/2022

Posting Language

Authorize an amendment to a contract with Victor Pena, d/b/a Pena's Traffic Services, LLC for continued rental of temporary traffic control devices and roadway pavement marking services, to increase the amount by \$4,920,000 and to extend the term by three years, for a revised total contract amount not to exceed \$8,200,000.

(Note: This contract was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this contract, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department

Financial Services Department.

Client Department(s)

All City Departments.

Fiscal Note

Funding in the amount of \$410,000 is available in the Fiscal Year 2021-2022 Operating Budget of various City departments. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

November 12, 2020 - Council approved the original contract, item 37, on a 10-0 vote with Mayor Adler absent.

For More Information:

Inquiries should be directed to Bartley Tyler, at 512-974-2023 or Bartley.Tyler@austintexas.gov [<mailto:Bartley.Tyler@austintexas.gov>](mailto:Bartley.Tyler@austintexas.gov).

Additional Backup Information:

The proposed amendment to increase authorization and extend the term of the contract will allow for continued rental of temporary traffic control devices and roadway pavement marking services for various departments. The rental services include delivery, placement, maintenance, and replacement of temporary traffic control devices. Temporary traffic control devices include barricades, traffic cones, yellow and white pavement markings, and cyclone or plastic fencing. Contract services also include the installation of temporary roadway striping, and restoration of permanent roadway striping and raised pavement markings.

These services are required for special events, or when City crews work on the road, or near high traffic areas and when temporary modifications are necessary to divert traffic around the work sites. This will continue to promote efficiency of the departments in their daily duties of maintaining the City's infrastructure and improve

response time and safety for the public. The contractor is required to respond in both routine and emergency situations where traffic control is required.

This proposed amendment is to extend the existing contract for three additional years beyond the initial contract term expiration date of November 12, 2022. Council approval of the contract on November 12, 2020, included only authority and time for the initial contract term. Staff is requesting the extension options included in the original solicitation, be approved with sufficient authority to account for the additional time. The requested authorization increase is consistent with the authority approved by Council for the initial contract term.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	2 yrs.	\$3,280,000		\$3,280,000
Proposed Amendment	3 yrs.		\$4,920,000	\$4,920,000
TOTAL	5 yrs.	\$3,280,000	\$4,920,000	\$8,200,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Mobility, Safety.