



Recommendation for Action

File #: 22-2563, Agenda Item #: 67.

9/1/2022

Posting Language

Authorize negotiation and execution of Amendment No. 8 to an agreement with the Youth and Family Alliance d/b/a LifeWorks, to provide housing, education, and youth development programs, to add one 12-month extension option in an amount not to exceed \$610,609, for a revised total agreement amount not to exceed \$6,846,009.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$276,888 is included in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget and \$333,721 is included in the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget.

Prior Council Action:

September 2, 2021 - Council authorized negotiation and execution of Amendment No. 7, which added one 12-month extension option in an amount not to exceed \$899,862 for the program period of October 1, 2021 to September 30, 2022, for a revised total agreement amount not to exceed \$6,235,400, on a 9-1 vote with Council Member Kelly voting no.

March 31, 2016 - Council authorized the addition of a 6% annual cost of living increase to the 37-month base agreement and each of the three extension options, on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, Mayor Adler absent, and Mayor Pro Tem Tovo recusing herself on the portion related to Creative Action.

November 20, 2014 - Council authorized a 37-month agreement with the Youth and Family Alliance beginning September 1, 2015, with three 12-month extension options, on a 6-0 vote.

For More Information:

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Additional Backup Information:

Approval of this item will allow Youth and Family Alliance, doing business as Lifeworks, to continue to operate three programs: Housing, Education, and Youth Development, aligned in a collective impact continuum to support youth, young adults, and families in their efforts to achieve measurable increases in self-sufficiency.

This social services agreement with LifeWorks, was awarded through the 2015 Health and Human Services Department Self-Sufficiency Request for Proposals.

Amendment No. 7 exercised the fourth 12-month extension option in an amount not to exceed \$899,862 for the

program period of October 1, 2021 to September 30, 2022.

Amendment No. 6 exercised the third 12-month extension option in an amount not to exceed \$899,862 for the program period of October 1, 2020 to September 30, 2021.

Amendment No. 5 exercised the second 12-month extension option in an amount not to exceed \$899,862 for the program period of October 1, 2019 to September 30, 2020.

Amendment No. 4 exercised the first 12-month extension option in an amount not to exceed \$899,862 for the program period of October 1, 2018 to September 30, 2019.

Amendment No. 3 added funds to the Agreement in the amount of \$21,948.

Amendment No. 2 added funds to the Agreement in the amount of \$39,476.

Amendment No. 1 added funds to the Agreement in the amount of \$145,728.

The mission of LifeWorks, is to provide advocacy for youth and families finding their path to self-sufficiency. The goals of their programs are to engage people in Austin and Travis County who are looking to break the cycle of instability in innovative problem-solving, shared accountability, and a relentless focus on achieving real, sustainable, and measurable results.

Strategic Outcome(s):

Health and Environment, Economic Opportunity and Affordability.