



Recommendation for Action

File #: 22-2582, Agenda Item #: 69.

9/1/2022

Posting Language

Authorize negotiation and execution of Amendment No. 7 to an agreement with Austin Independent School District to provide stabilizing community services to families, to add two 12-month extension options in an amount not to exceed \$111,149, for a revised total agreement amount not to exceed \$886,481.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$111,149 is included in the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget. Funding for the remaining terms is contingent upon available funding in future budgets.

Prior Council Action:

October 6, 2016 - Council authorized negotiation and execution of an agreement with the Austin Independent School District for case management services and community outreach in an amount not to exceed \$108,120 for an initial 12-month term, with five 12-month renewal options each in an amount not to exceed \$108,120, for a total agreement amount not to exceed \$648,720, on a 9-0 vote With Council Member Zimmerman abstaining And Council Member Troxclair absent.

For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura G. La Fuente, Assistant Director, 512-972-5077; Natasha Ponczek Shoemake, Interim Community and Family Support Manager, 512-972-5027; Estella Kirscht, Administrative Specialist, 512-972-4423.

Additional Backup Information:

This action will authorize negotiation and execution of an amendment to an agreement with the Austin Independent School District for the Family Resource Centers Program that will provide stabilization services to families through engagement efforts, responsive and case-managed services, and community development efforts, which help families achieve and maintain stability.

Amendment No 6 exercised the fifth extension option in the amount of \$111,149 for the period of October 1, 2021 to September 30, 2022.

Amendment No 5 exercised the fourth extension option in the amount of \$111,149 for the period of October 1, 2020 to September 30, 2021.

Amendment No 4 exercised the third extension option in the amount of \$111,149 for the period of October 1, 2019 to September 30, 2020.

Amendment No 3 exercised the second extension option in the amount of \$111,149 for the period of October 1, 2018 to September 30, 2019.

Amendment No 2 added \$2,711 to the first extension option and each one thereafter, for a new total agreement amount not to exceed \$664,183, and modified program exhibits.

Amendment No 1 exercised the first extension option in the amount of \$108,438 for the period of October 1, 2017 to September 30, 2018.

The current social services agreement with the Austin Independent School District was awarded a 12-month term from October 1, 2016 to September 30, 2017 in an amount not to exceed \$108,438, with five 12-month extension options each in an amount not to exceed \$108,438, for a total agreement amount not to exceed \$650,628.

Strategic Outcome(s):
Health and Environment.