



Ex. 1 Item No. 92 Fee Schedule Residential Fee Option: Land Cost per Person Using FY 22 Amount Plus 25%

PARKS AND RECREATION – GENERAL FUND				
FEE LINE ITEM	FY22 Approved	FY23 Staff Proposed	FY23 Amended	Note
Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance – Residential				
Fee in Lieu of Land				
HD	\$2,912.17	\$6,428.24	\$3,640.21	per unit
HMD	\$1,252.23	\$4,011.22	\$1,565.29	per room
LD	\$4,796.51	\$10,587.70	\$5,995.64	per unit
MD	\$3,768.69	\$8,318.90	\$4,710.86	per unit

FY22 Approved Land Cost per Person = \$1,713.04

FY23 Amended Land Cost per Person = \$2,141.30

Ex. 1 Item No. 92 Fee Schedule Residential Fee Option: Land Cost per Person Using FY 22 Amount



PARKS AND RECREATION – GENERAL FUND				
FEE LINE ITEM	FY22 Approved	FY23 Staff Proposed	FY23 Amended	Note
Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance – Residential				
Fee in Lieu of Land				
HD	\$2,912.17	\$6,428.24	\$2,912.17	per unit
HMD	\$1,252.23	\$4,011.22	\$1,252.23	per room
LD	\$4,796.51	\$10,587.70	\$4,796.51	per unit
MD	\$3,768.69	\$8,318.90	\$3,768.69	per unit

FY22 Approved Land Cost per Person = \$1,713.04

FY23 Amended Land Cost per Person = \$1,713.04

Ex. 2 Item No. 92 Fee Schedule Commercial Fee Option: Land Cost per Person Using FY 22 Amount



PARKS AND RECREATION – GENERAL FUND				
FEE LINE ITEM	FY22 Approved	FY23 Staff Proposed	FY23 Amended	Note
Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance – Commercial				
Fee in Lieu of Land				
COM		\$3,781.32	\$1,713.04	per functional unit