

18

1-13-05

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/13/2005
Resolution
Parks and Recreation

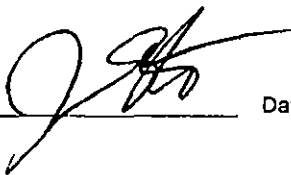
DESCRIPTION: Authorize the negotiation and execution of a contract to purchase approximately 12.746 acres located on the north side of Bear Creek and on the west side of proposed S.H.45 in Travis County from AARAL CORPORATION, Amlin I. Mawji, as President, in an amount not to exceed \$55,000 from the November 7, 2000 Proposition 2 Open Space program.

FINANCIAL INFORMATION

Project Name:	Open Space
Project Authorization:	2000-2001 Approved Capital Budget
Funding Source:	2000 GO Bonds P2
Fund/Agency/Orgn:	8551-867-0121

Current Appropriation	\$13,400,000.00
Unencumbered Balance	\$1,864,711.39
Amount of this Action	<u>(\$55,000.00)</u>
Remaining Balance	<u>\$1,809,711.39</u>

Financial Manager: _____



Date: _____

1-12-04