

1-27-05
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MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Acting Budget Officer *gdc*
DATE: January 25, 2005
SUBJECT: Reimbursement of the facility rental fee

This item on the January 27, 2005 Council Agenda to authorize reimbursement of the facility rental fee at the Connelly-Guerrero Senior Activity Center for the 2nd Annual Austin NAACP event celebrating the life and ideas of Dr. Martin Luther King, Jr. and held on January 19, 2005, will have the following fiscal impact:

Fec Reimbursement:

\$ 400 facility fee

\$ 400 Total Fees Reimbursed

As outlined in Resolution No. 021003-40, Council Member Thomas has agreed to apply \$200.00 in reimbursements to his Council Office fee waiver allocation budget and Council Member Slusher has agreed to apply \$200.00 in reimbursements to his Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of this fee reduces potential revenues that could have been realized.