

**CIP BUDGET
FISCAL NOTE**

2-10-05
#10

DATE OF COUNCIL CONSIDERATION: 10 Feb-05
WHERE ON AGENDA:
DEPARTMENT: Watershed Protection & Development Review

Description: Authorize negotiation and execution of a professional services agreement with PARSONS WATER & INFRASTRUCTURE, INC., AUSTIN, TX for professional engineering services for the Drainage Infrastructure Geographical Information System Data Acquisition project, in an amount not to exceed \$350,000.

FINANCIAL INFORMATION:

Project Name: **GIS FIELD DATA**
Project Authorization: 2004-2005 Approved Capital Budget
Funding Source: Drainage Utility Fund
Fund/Agency/Orgn. 4850-6-7-2008

Total Current Appropriation	\$700,000.00
Unencumbered Balance	\$690,700.00
Amount of this Action	<u>(\$350,000.00)</u>
Remaining Balance	<u>\$340,700.00</u>

Financial Approval: _____

Date: 2/10/05