



## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Acting Budget Officer *gdc*  
**DATE:** March 9, 2005  
**SUBJECT:** Austin American Statesman Junior Dillo and Capital 10,000

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This item on the March 24, 2005 Council Agenda to approve waiver of the permit fees under Chapter 14-8 of the City Code for the Austin American Statesman Junior Dillo and Capital 10,000 to be held on April 2 and 3, 2005 respectively, will have the following fiscal impact:

## Fees Waived

\$ 1,500 Capital 10,000 Permit Fee

\$ 500 Jr. Dillo Permit Fee

\$ 2,000 Total fees waived

In summary, the total cost impact of this item is \$2,000.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$1,000 to his Council Office fee waiver allocation budget and Council Member Dunkerley has agreed to apply \$1,000 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of this fee reduces potential revenues that could be realized.