



2-17-05  
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## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Acting Budget Officer *gdc*  
**DATE:** February 16, 2005  
**SUBJECT:** Mikail Davenport

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This item on the February 17, 2005 Council Agenda to approve an ordinance authorizing payment of \$182.80 for costs associated with a police escort for Mikail Davenport and supporters traveling to the State Capitol of Texas on March 1, 2005, to increase awareness of issues affecting person with disabilities, will have the following fiscal impact:

Non-fee waiver costs include City resource support as follows:

\$ 182.80	<u>Police escort</u>
\$ 182.80	Total payment waived

In summary, the total cost impact of this item is \$182.80.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$182.80 to his Council Office fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of this payment reduces potential revenues that could be realized.