



MEMORANDUM

TO: Toby Futrell, City Manager *M*
FROM: Marisa Cortinas, Deputy Budget Officer
DATE: April 28, 2005
SUBJECT: Revised-Mexicarte's Great Taste of Mexico

This item on the April 28, 2005 Council Agenda to approve an ordinance authorizing the waiver or reimbursement of certain fees and requirements, authorizing payment of certain costs, and approving issuance of a permit for Mexicarte's Great Taste of Mexico, a fee-paid street event, to be held on May 7, 2005, will have the following fiscal impact:

Fee Waivers/Reimbursements:

\$ 250.00 Application
\$ 200.00 Permit Fee
\$ 76.00 Safety Inspection
\$ 33.00 Sound Amplification
\$ 559.00 Total waivers

Payment:

\$ 750.00 Barricades
\$ 750.00 Total payments waived

In summary, the total cost impact of this item is \$1,309.

As outlined in Resolution No. 021003-40, Council Member Alvarez has agreed to apply \$547.23 to his Council fee waiver allocation budget, Council Member Slusher has agreed to apply \$547.23 to his Council fee waiver allocation budget, and Council Member Dunkerley has agreed to apply \$214.54 to her Council fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waivers in this item reduce potential revenues that could be realized.