

4-7-05

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## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Acting Budget Officer *gc*  
**DATE:** April 5, 2005  
**SUBJECT:** Texas Medal of the Arts Event

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This item on the April 7, 2005 Council Agenda to approve reimbursement of certain fees for the Texas Medal of the Arts Event sponsored by the Texas Cultural Trust Council, to be held on April 5, 2005, will have the following fiscal impact:

Fee reimbursements:

\$ 250.00	Application fee
\$ 100.00	Permit fee
\$ 76.00	Safety inspection fee
\$ 33.00	Sound
\$ 459.00	Total fees reimbursed

In summary, the total cost impact of this item is \$459.00.

As outlined in Resolution No. 021003-40, Council Member McCracken has agreed to apply \$229.50 to his Council Office fee waiver allocation budget, and Council Member Alvarez has agreed to apply \$229.50 to his allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of this payment reduces potential revenues that could be realized.