

Item # 41



MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: May 12, 2005
SUBJECT: Gay Pride Festival

This item on the May 12, 2005 Council Agenda to approve an ordinance waiving certain fees and authorize payment of certain costs for the Lesbian and Gay Rights Lobby of Texas - Gay Pride Festival to be held at Waterloo Park on June 11, 2005, will have the following fiscal impact:

Fees waived:

\$ 250	Event Day Rental Fee
\$ 250	Electrical Fee
\$ 500	Maintenance Fee
\$ 1,000	Set up, West End, June 4th and 5th
<u>\$ 500</u>	<u>Take Down, June 7th</u>
\$ 2,500	Total fees waived

In summary, total fee waivers are \$2,500.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$500 to his Council Office fee waiver allocation budget and Council Member McCracken has agreed to apply \$2,000 to his allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of this fee reduces potential revenues that could be realized.

RCA # 8806