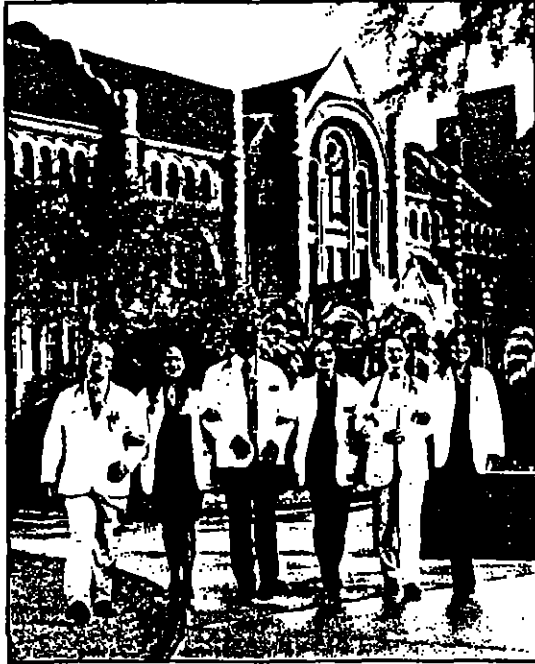


The University of Texas Medical Branch

The University of Texas Medical Branch (UTMB) is a major academic health center dedicated to improving the lives of others through health sciences education, clinical care and biomedical research. Opened in 1891, UTMB combines a rich history of service with a forward-thinking spirit to fulfill its role as a public trust for the people of Texas and beyond.



Education: Training Tomorrow's Caregivers and Scientists

- Home to the oldest schools of medicine, nursing and allied health sciences in the state
- Graduate School of Biomedical Sciences opened in 1969
- Three institutes that enrich UTMB's academic environment:
 - Marine Biomedical Institute
 - Institute for the Medical Humanities
 - Institute for Human Infections and Immunity
- More than 2,100 students and 560 medical residents and fellows
- More than 26,000 degrees awarded since 1891
- Has provided medical school or residency training to one in six Texas physicians
- Leader in awarding medical degrees to Hispanic and African American students, according to *Black Issues in Higher Education*

- Sophisticated patient simulation labs train students in the art of hands-on patient care in a high-realism, low-risk environment
- School of Nursing renowned for its award-winning distance learning programs, bringing quality educational programs to students and practicing nurses in underserved areas of the state

Patient Care: Improving Health, Improving Access

- Extensive patient care facilities:
 - Owns and operates six hospitals in Galveston
 - Affiliated with Shriners Hospitals for Children-Galveston
 - Operates Austin Women's Hospital within Brackenridge Hospital in state's capital city
 - 800 patient beds
 - 110 campus- and community-based clinics throughout East and Southeast Texas
- Level I trauma center serves as lead trauma care resource for a nine-county region
- Serving the health needs of Texas:
 - More than 40,500 inpatient admissions in 2004
 - More than 845,000 outpatient visits in 2004
 - \$476 million in unsponsored care provided to patients of limited means in 2004
 - In 2004, saw patients from 211 of Texas' 254 counties



UTMB®
The University of Texas Medical Branch



- UTMB Hospitals have received Magnet Recognition by American Nurses Credentialing Center
- Pioneering Electronic Health Network conducts 60,000 telehealth consultations annually, including Correctional Managed Care and "free world" consults
- Areas of clinical excellence include:
 - Geriatric services, including award-winning Acute Care for Elders (ACE) Unit
 - Neurological health
 - Behavioral health
 - Diabetes care and patient education
 - UTMB HeartCenter
 - Burns care
 - Care of special populations
 - Women and children
 - Indigent patients
 - Seniors
 - Incarcerated

Research: Pushing Forward the Frontiers of Biomedical Science

- Ranks 19th nationally and second in Texas in terms of NIH funding to U.S. medical schools (fiscal 2003 data)
- More than \$268 million in research grants and contracts in 2004
- Programs of research excellence include:
 - Infectious diseases, vaccine development and biodefense
 - Lead agency for Western Regional Center of Excellence for Biodefense and Emerging Infectious Diseases (RCE)
 - Site of one of only two national biocontainment laboratories (NBL) to be constructed
 - Only institution in the nation to receive both the RCE and NBL designations from NIH
 - Home to first full-sized maximum containment laboratory at a U.S. university
 - Aging and Longevity
 - One of only 10 Claude D. Pepper Older Americans Independence Centers in the nation
 - Neurosciences and neurology
 - Neurodegenerative diseases
 - Neurological recovery from stroke and traumatic injury
 - Pain management
 - Gastrointestinal health
 - Environmental health and asthma
 - Cancer
 - Molecular medicine, structural biology and proteomics
 - Burns
 - Diabetes
- Four World Health Organization Collaborating Centers
 - Tropical Diseases
 - Nursing and Midwifery Development in Primary Care
 - International Health
 - Aging and Health

Economic Impact

- Total assets\$1.239 billion
- Total revenues\$1.497 billion
- Funding sources:
 - State appropriations18.4 percent
 - Operating revenues65.6 percent
 - Gifts, grants and other16 percent
- Total expenditures\$1.298 billion
- Benefits-eligible employees (FTE)12,302
- Annual payroll\$851.4 million
- Contribution to State business volume*\$1.4 billion
- Texas Jobs attributable to UTMB* (direct and indirect)31,000

* From FY 2001 Economic Impact Study (latest available)



UTMB's Austin Women's Hospital is located on the fifth floor of Brackenridge Hospital.

UTMB and Austin: A Longstanding History

- 1950s UTMB undergraduate medical education clerkships in place at Brackenridge.
- 1950s and 1960s UTMB residents informally train in Austin.
- 1972-1979 Ob-Gyn training at Brackenridge formally affiliated with UTMB.
- Early 1990s UTMB medical students begin formal rotations in Austin.
- 1996 UTMB's Multidisciplinary Ambulatory Clerkship (MAC) begins sending students to Austin. AHEC begins work in Austin area.
- April 27, 1998 Central Texas Medical Foundation (CTMF) at Austin and UTMB Family Medicine Residency Program establish a formal agreement.
- Feb. 1, 1999 UTMB establishes formal agreement between the CTMF and UTMB Family Medicine residency program at Conroe to rotate residents at CTMF.
- 1999 Texas Higher Education Coordinating Board approves combined M.D./Ph.D. Biomedical Engineering program jointly delivered by UT-Austin and UTMB.
- June 21, 1999 UTMB establishes a formal agreement between the CTMF at Austin for UTMB Ob-Gyn, Surgery and Internal Medicine residents to rotate in Austin.
- 2000-2001 69 UTMB medical students do clerkships in Austin (9 third-year full-time students and 60 part-time clerkships).
- April 1, 2000 UTMB establishes a formal agreement with the Daughters of Charity Health Services of Austin (today known as Seton) for UTMB Ob-Gyn residents to rotate there.
- 2001 Larry Faulkner of UT-Austin begins discussions with UTMB regarding Austin M.D./Ph.D. program.
- 2001 An appropriations bill rider from Texas' 77th Legislative Session, sponsored by Sen. Gonzalo Barrientos, authorizes UTMB and Austin to jointly plan to expand student and resident training services in Austin.
- Summer 2001 Discussions on a formal collaboration among UTMB, UT-Austin and the Central Texas Veterans Association (CTVA) begin.
- 2002 Discussions regarding Austin-based UTMB residency programs.
- 2002 Affiliation Agreement formalized for the Research Coalition. Members include UTMB, UT-Austin and the CTVA.
- 2002-2003 115 UTMB medical students do Clerkships in Austin.
- Fall 2002 UTMB holds discussions with UT-Austin Vice President for Research Juan M. Sanchez regarding establishing a UTMB M.D./Ph.D. program based in Austin.
- December 2002 The Central Texas Institute for Research & Education in Medicine and Biotechnology (CTI) formalized. Members include: UTMB, UT-Austin, St. David's, Seton Healthcare Network, CTVA, UT Houston School of Public Health, Austin Chamber of Commerce.
- 2003-2004 112 UTMB medical students do clerkships in Austin.
- Feb. 19, 2003 Initial meeting among City of Austin, UTMB and Austin Women's Hospital held to discuss "hospital within a hospital" Ob-Gyn program at Brackenridge.
- August 14, 2003 UTMB presents to the Residency Review Committee Program in Austin its plans for a "Program B" at Brackenridge in Austin.
- September 2003 Capitol AHEC is established.
- March 10, 2004 The UTMB Austin Women's Hospital opens its doors.
- May 31, 2005 The Austin Women's Hospital delivers its 1,712th baby since its opening.
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Austin Area Community Outreach Activities

East Texas Area Health Education Center (AHEC), a department of the UTMB Office of Community Outreach, conducts health workforce development, health literacy and community health systems development activities through nine regional offices covering 111 counties of eastern Texas. Capital AHEC serves the seven-county region in and around Austin as East Texas AHEC's local operation. Capital AHEC work in the region from September 2004 to date includes:

- Providing health careers promotion programs to 7,169 primary and secondary students.
- Coordinating programs such as camps and nursing academies with 116 participants.
- Contacting teachers and counselors in 23 school districts, including 42 elementary schools, 12 middle schools and 27 high schools, providing teaching materials, career information and classroom activities.
- Coordinating 93 medical student rotations in the Austin area often, including a community service component. Fifteen health care professionals who participated in this AHEC program returned to practice medicine in Central Texas.
- Offering a four-part health education seminar series in Austin Mini Medical School. Two hundred people attended at least one session.
- Conducting 526 health literacy programs for 25,971 participants focusing on community health issues such as diabetes, obesity and teen pregnancy.

Examples of Galveston-area Community Outreach Activities

- For three decades, UTMB medical students have operated a free clinic at St. Vincent's House mission. They work under the supervision of UTMB faculty who volunteer their time to provide quality medical care free of charge to Galveston's neediest residents.
- For more than a decade, students from all four UTMB health sciences schools have coordinated the Galveston County Health Fair, a free event offering immunizations, health information and various health screenings to the general public.
- UTMB has played a major role in community efforts to improve immunization rates among children by hosting events and partnering with the local immunization coalition (Community Immunity).
- UTMB's Department of Biostatistics works closely with the Partnership for Better Living in Galveston to create the annual Galveston report card, which provides a detailed evaluation of the overall health and well-being of Galveston's residents.
- UTMB helped support the launch of the Galveston Independent School District Education Foundation, offering financial and in-kind support. A rigorous Advanced Placement program has significantly increased the number of high school students taking and passing AP tests, for which they receive college credit.
- Renaissance Zone is a project of the City of Galveston's Family Children and Youth Board designed to address a variety of community issues in targeted areas. UTMB plays a major role in examining education, city infrastructure, safety, health, and youth involvement issues in a 16-block radius around each of Galveston's public schools.
- UTMB offers a variety of summer educational outreach programs for 7th-10th graders, and a program for high school students and teachers who want to know more about biomedical research and careers in science and medicine.
- Student organizations play a large role in volunteer efforts in Galveston. The School of Allied Health Sciences Student Association, for example, has been a longtime contributor to Galveston Historical Foundation's Paint Pals program, in which volunteers spend Saturdays painting the homes of those in the community who could not afford to do so alone.

