

**OPERATING BUDGET  
Fiscal Note**

7-28-05  
#11

**DATE OF COUNCIL CONSIDERATION:**

28-Jul-05

**WHERE ON AGENDA:**

Ordinance

**DEPARTMENT:**

Management Services/Office of Emergency Management

Authorize approval of an ordinance to accept grant funds from the Texas Association of Regional Councils in the amount of \$4,000; and to amend the Fiscal Year 2004-2005 Management Services/Office of Emergency Management Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$4,000 for a total grant amount of \$50,000 for the continuance of a Citizen Corps Council and Citizen Emergency Response Team program.

**FINANCIAL INFORMATION:**

|   | <u>Approved<br/>Budget</u> | <u>Impact of this<br/>Action</u> | <u>Amended<br/>Budget</u> |
|---|----------------------------|----------------------------------|---------------------------|
| Special Revenue Fund<br>Citizen Corps Council<br>4/30/05 - 8/31/06<br>2004-05 | \$46,000                   | \$4,000                          | \$50,000                  |
| <b>TOTAL</b>  | <u>\$46,000</u>            | <u>\$4,000</u>                   | <u>\$50,000</u>           |
| <b>FTEs</b>   | 0.50                       | 0.00                             | 0.50                      |

**Source:** Funding in the amount of \$4,000 is available in Fiscal Year 2005 from the Texas Association of Regional Councils for the grant period April 30, 2005 - August 31, 2006. No City match is required.

Budget Office:

*Marin G-8*

Date:

*7-21-05*